



May 22, 2020

Sini Makisini, Administrative Analyst
City of Sacramento
Finance Department
915 I Street, New City Hall, 5th Floor
Sacramento, CA 95814

RE: 2020 - 2021 Fiscal Year Budget - Del Paso Boulevard Partnership

Dear Sini:

On behalf of the Board of Directors of the Del Paso Boulevard Partnership, I have enclosed our 2020-2021 fiscal year annual budget pursuant to the State of California Property and Business Improvement District law of 1994.

The total budget for the Partnership for Fiscal Year 2020-2021, as approved by the Del Paso Partnership Board of Directors, is \$485,423.

Security and Maintenance will continue to be the top priority for the Partnership, representing 54% of the total budget. This year, following the Covid-19 crisis and a potential increase in vacancies, we will have a bigger emphasis on creating sustainable businesses in the district. We will work to attract new investment and find ways to leverage resources to create a vibrant commercial corridor. For the fiscal year 2020 - 2021, the Board has not proposed a rate increase.

Please give me a call at 916.923.6200 if you have any questions or concerns. Thank you for your support of the Del Paso Boulevard Partnership.

Best regards,

Raef Porter

Raef Porter, Executive Director
Del Paso Boulevard Partnership



Del Paso Boulevard Partnership
1219 Del Paso Boulevard * Sacramento, CA 95815
916.923.6200 * delpasoboulevard.com

PBID Summary

Initially formed in 2004 and renewed in 2010 and 2015, the Del Paso Boulevard Property and Business Improvement District (PBID) is a benefit assessment district designed to improve the commercial area along Del Paso Boulevard. The service area includes approximately 313 parcels which make up approximately 4,144,941 square feet.

The PBID implements programs to increase commercial activity, attract new tenants, boost occupancies, and improve property values along the Boulevard.

Boundaries

The Partnership boundaries include the parcels that front along Del Paso Boulevard from Highway 160 to Lampasas Avenue, as well as the lots between Canterbury and Forrest Street south of Arden Way and between Del Paso Boulevard and Oxford Street north of Arden Way.

The Partnership also includes parcels fronting Arden Way from Del Paso Boulevard to Selma Street on the south side of Arden Way, from Del Paso to Boxwood Avenue on the north side of the street, parcels fronting El Camino from Del Paso to Boxwood on the south side of El Camino and from Del Paso to Evergreen on the north side of El Camino.

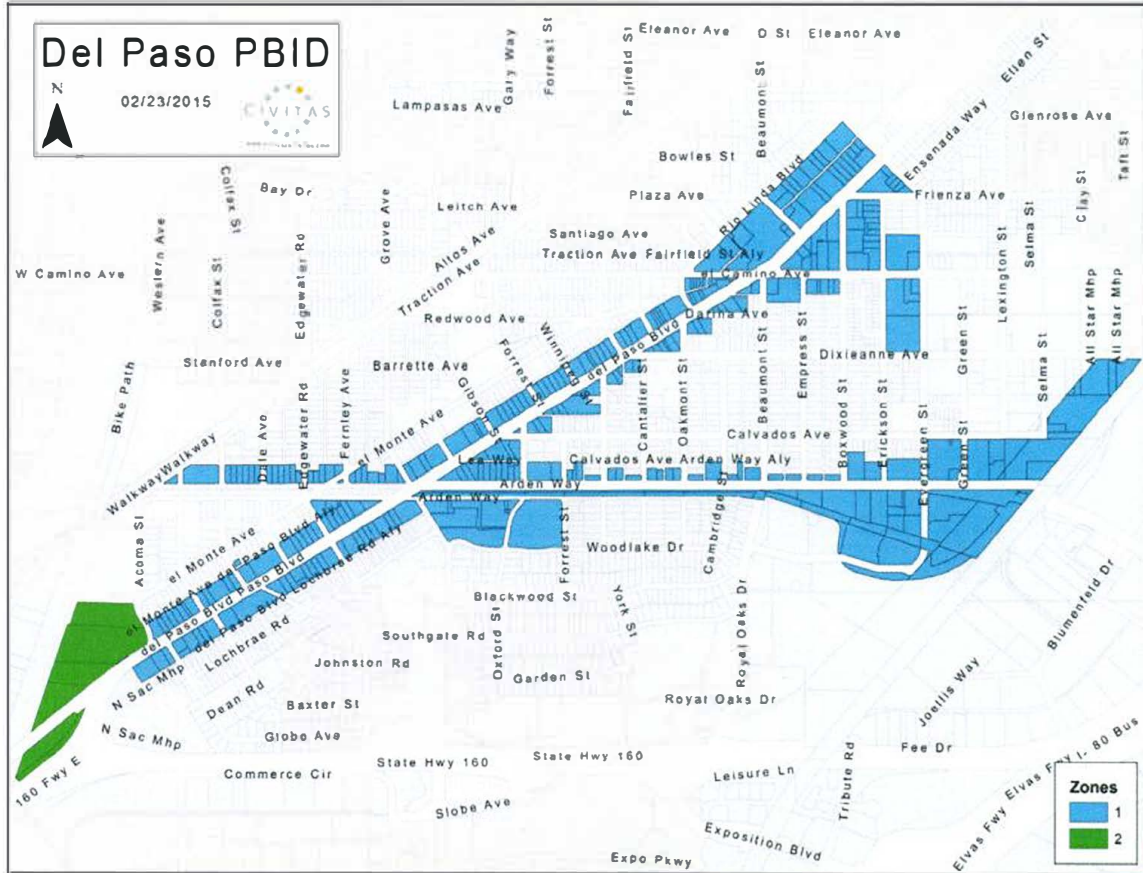
Benefit Zones

The District has two zones. Zone 1 includes all of the parcels in the Partnership except the parcels north of Del Paso and East of Acoma Street. The assessment to the property owner in Zone 1 is \$0.0999 per parcel square foot.

Zone 2 includes the large parcels on the north side of Del Paso Boulevard south and east of Acoma Street. The assessment for the property owners in Zone 2 is \$0.0349 per parcel square foot.

Religious and tax-exempt parcels are assessed at a rate which is 50% of the full assessment in both Zone 1 and Zone 2. Auto wrecking parcels are assessed at a rate this is 30% of the full assessment in both Zone 1 and Zone 2. Residential parcels with 4 units or less are not assessed.

Del Paso Boulevard Property and Business Improvement District (PBID)



Del Paso Boulevard Partnership Annual Budget

Fiscal Year 2020 - 2021

Security - 29%	\$142,000
<ul style="list-style-type: none">• Security through Paladin Private Security and in coordination with the Sacramento Police Department	
Boulevard Maintenance/Landscaping - 25%	\$121,940
<ul style="list-style-type: none">• Garbage/trash can pick up• Maintenance of bulb-outs and common areas• Graffiti/weed abatement• Median work and repair• Tree-well program	
Boulevard Enhancement/Business Development - 27%	\$129,000
<ul style="list-style-type: none">• Banner program• Marketing of Del Paso Boulevard• Business development• Recognition of new businesses• Retail recruitment /retention program	
Advocacy/Administration - 17%	\$83,150
<ul style="list-style-type: none">• Newsletter• Boulevard Carnival, second Saturday, special events to attract new business	
Contingency/PBID Renewal - 2%	\$9,333
<ul style="list-style-type: none">• Contingency• City of Sacramento administrative fees	
Total	\$485,423

PROPERTY BUSINESS IMPROVEMENT DISTRICT ANNUAL REPORT CHECKLIST

FY 2020-2021

PBID NAME: Del Paso Boulevard Partnership

CONTRACT # 2015-1834

AUTHORITY <small>(CS&H Code Section)</small>	REQUIREMENT	PAGE FOUND
36650(b)	Specify PBID name	1
-Does the PBID name exactly match the previous year's PBID name? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)	Specify fiscal year to which report applies	1
36650(b)(1)	Any proposed changes in the boundaries	n/a
36650(b)(1)	Any proposed changes in any benefit zones	n/a
-Do the boundaries and benefit zones exactly match the previous year? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (If not, describe change(s) in the NOTES section)		
36650(b)(2)	The improvements and activities for that fiscal year	4
-Are the improvements and activities in line with the Original MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)(3)	An estimate of the cost of providing the improvements and activities for that fiscal year	4
- How does the overall budget compare to last year? (Check one) HIGHER <input type="checkbox"/> SAME <input checked="" type="checkbox"/> LOWER <input type="checkbox"/> - What is the greatest change (by percentage) between line items from last year to this year _____		
36650(b)(4)	The method of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
36650(b)(4)	The basis of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
-Does the Method and Basis match the MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> -Is there a CPI increase for this year? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> - If so: What is the rate? _____		
36650(b)(5)	The amount of any surplus revenues to be carried over from a previous fiscal year	\$0
-Is the surplus identified for use in specific categories? (Check one) YES <input type="checkbox"/> NO <input type="checkbox"/> if yes, What category(ies) _____		
36650(b)(5)	The amount of any deficit revenues to be carried over from a previous fiscal year	\$0
36650(b)(6)	The amount of any contributions to be made from sources other than assessments levied pursuant to this part	\$0
-Are the contributions identified for use in a specific category? (Check one) YES <input type="checkbox"/> NO <input type="checkbox"/>		
-Did an authorized representative of the nonprofit Board sign the report? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
-Does the report state the date the Board approved the Report/Budget? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		

NOTES:

Del Paso Blvd PBID FY2020-21

PARCEL	LEVY
26302520010000	\$229.04
26302520020000	\$381.70
26302520080000	\$1,645.98
26302520230000	\$1,868.48
26302520240000	\$3,761.84
26302520270000	\$2,312.20
26302520280000	\$12,902.82
26502520120000	\$3,306.54
26502920070000	\$1,017.80
26502920080000	\$1,017.80
26502920130000	\$1,017.80
26502920210000	\$517.82
26502920220000	\$1,234.36
26502920230000	\$1,234.36
26502920240000	\$822.94
26502920250000	\$822.94
26502920280000	\$1,638.76
26502920300000	\$822.94
26502920330000	\$3,291.88
26502920350000	\$508.60
26502920360000	\$1,526.50
26502920370000	\$1,645.78
26502920390000	\$2,026.20
26502920400000	\$1,645.78
26502920410000	\$3,251.56
26502920420000	\$3,053.42
26502930150000	\$476.20
26502930160000	\$745.66
26502930210000	\$2,201.44
26502930240000	\$1,588.22
26502930250000	\$656.60
26502930260000	\$970.44
26502930280000	\$2,386.70
26502930290000	\$2,154.70
26502930300000	\$1,835.30
26502930310000	\$28.52
26503210010000	\$1,346.50
26503210110000	\$247.66
26503210150000	\$1,884.84
26503210210000	\$1,486.00
26503210250000	\$2,669.84
26503210260000	\$2,648.04
26503220160000	\$6,386.72
26503220170000	\$1,467.16

2750035010000	\$743.00
2750035011000	\$743.00
2750035012000	\$776.78
2750035013000	\$776.78
2750035014000	\$388.34
2750035021000	\$1,114.50
2750035024000	\$744.00
2750042005000	\$1,467.16
2750042006000	\$743.00
2750042007000	\$743.00
2750042008000	\$743.00
2750043011000	\$743.00
2750043012000	\$371.50
2750043013000	\$371.50
2750043014000	\$371.50
2750043015000	\$743.00
2750043017000	\$2,150.92
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2750044002000	\$232.70
2750044003000	\$215.46
2750044004000	\$197.72
2750044005000	\$180.58
2750044006000	\$163.36
2750044007000	\$205.66
2750044008000	\$170.98
2750044015000	\$203.96
2750044016000	\$462.34
2750044018000	\$868.50
2750044023000	\$584.98
2750044024000	\$257.66
2750044025000	\$275.40
2750051001000	\$445.20
2750051002000	\$1,078.82
2750051003000	\$215.76
2750051004000	\$530.40
2750051007000	\$277.38
2750051008000	\$370.40
2750052001000	\$458.96
2750052002000	\$578.14
2750052008000	\$268.86
2750052009000	\$2,652.90
2750053001000	\$650.86
2750053002000	\$664.62
2750053003000	\$984.72
2750054029000	\$1,091.80
2750054030000	\$4,086.58
2750072002000	\$4,235.28

27500730110000	\$720.70
27500820010000	\$86.48
27500840070000	\$450.94
27500840080000	\$1,439.62
27500840140000	\$662.74
27500840150000	\$518.90
27500840160000	\$345.24
27500840170000	\$374.76
27500860120000	\$743.00
27500860130000	\$1,486.00
27500860140000	\$743.00
27500860150000	\$2,229.00
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27500880110000	\$1,486.00
27500880120000	\$2,600.50
27500910090000	\$743.00
27500910100000	\$743.00
27500910110000	\$733.58
27500910120000	\$743.00
27500910130000	\$743.00
27500910140000	\$743.00
27500910170000	\$1,486.00
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27500930050000	\$743.00
27500930060000	\$743.00
27500930070000	\$743.00
27500930080000	\$743.00
27500930090000	\$733.58
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27500950040000	\$3,409.86
27500950140000	\$966.38
27500950150000	\$664.72
27500950160000	\$674.94
27500950170000	\$1,560.78
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27500960020000	\$561.00
27500960030000	\$728.14
27501010010000	\$560.12
27501010020000	\$631.54
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27501220080000	\$743.00
27501220090000	\$743.00
27501220100000	\$743.00

27501220110000	\$743.00
27501220140000	\$1,486.00
27501230030000	\$743.00
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27501230070000	\$743.00
27501230080000	\$743.00
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27501230230000	\$1,013.24
27501230240000	\$388.34
27501230260000	\$1,083.38
27501230270000	\$965.90
27501240060000	\$882.68
27501240070000	\$725.46
27501240080000	\$706.74
27501240090000	\$721.78
27501240100000	\$736.84
27501240110000	\$1,149.16
27501240120000	\$851.96
27501240130000	\$112.82
27501240160000	\$1,312.12
27501240170000	\$836.32
27501250010000	\$743.00
27501250040000	\$743.00
27501250050000	\$743.00
27501250060000	\$668.70
27501250070000	\$819.86
27501250080000	\$1,486.00
27501250090000	\$743.00
27501250100000	\$743.00
27501250280000	\$1,486.00
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27501310130000	\$765.78
27501310140000	\$612.62
27501310150000	\$855.24
27501310160000	\$822.14
27501310170000	\$690.48
27501310200000	\$1,166.00
27501310210000	\$2,011.44
27501310220000	\$690.48
27501310230000	\$1,065.84
27501320020000	\$3,224.62
27501320030000	\$2,330.24
27501340030000	\$1,769.32
27501340040000	\$172.56
27501340050000	\$431.52

27501340060000	\$43.18
27501340070000	\$43.18
27501340080000	\$4,617.38
27501340100000	\$2,511.34
27501340110000	\$328.80
27501340120000	\$4,790.06
27501340130000	\$6,300.44
27501410090000	\$1,260.02
27501410100000	\$2,968.92
27501420010000	\$15,535.22
27501490040000	\$1,122.02
27501490050000	\$2,288.44
27501490060000	\$1,122.02
27501490070000	\$949.34
27501490080000	\$1,639.54
27501490090000	\$949.34
27501510070000	\$647.30
27501510140000	\$1,952.80
27501530180000	\$1,263.10
27501550060000	\$631.54
27501550070000	\$647.30
27501560030000	\$1,467.16
27501560040000	\$2,724.32
27501560050000	\$690.48
27501610070000	\$1,114.50
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27501610090000	\$743.00
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27501610120000	\$668.70
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27501610140000	\$1,259.12
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27501660130000	\$3,715.00
27502000070000	\$686.84
27502000100000	\$846.80
27502000110000	\$6,872.02
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27502400650000	\$178.32
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27502400880000	\$2,200.86
27502400890000	\$4,185.86
27502400910000	\$1,078.82
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27502700320000	\$513.18
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27700110060000	\$544.76
27700110070000	\$544.86
27700110260000	\$839.98
27700110270000	\$1,084.18
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27700130050000	\$850.58
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27700130100000	\$5,480.46
27700840050000	\$906.26
27700840060000	\$1,510.36
27700840070000	\$604.10
27700840110000	\$258.96
27700840160000	\$9,666.32
27700840170000	\$86.28
27700910050000	\$1,941.90
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27700910110000	\$2,502.90
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27701320110000	\$2,043.24
27701330050000	\$4,876.34
27701340030000	\$5,092.12
27701340040000	\$2,769.90
27701340050000	\$3,760.66
27701340080000	\$2,688.16
27701340090000	\$1,555.94
27701340130000	\$1,519.58
27701340140000	\$1,550.48
27701340150000	\$954.50

27701340160000	\$275.40
27701340180000	\$2,793.68
27701340200000	\$743.00
27701340210000	\$2,853.12
27701340220000	\$3,520.52
27701340230000	\$3,272.46
27701340240000	\$3,555.10
27701410010000	\$86.28
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27701410050000	\$687.90
27701430060000	\$2,804.96
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27701430080000	\$2,565.82
27701430090000	\$5,696.22
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27701430110000	\$1,685.32
27701430120000	\$244.78
27701440100000	\$1,337.78
27701440180000	\$155.32
27701440190000	\$103.62
27701440210000	\$5,955.18
27701440280000	\$5,998.28
27701440290000	\$489.38
27701440340000	\$4,261.44
27701440350000	\$1,150.36
27701440370000	\$3,452.26
27701440380000	\$3,803.96

TOTAL **\$485,423.48**