

**Peppertree East Condominium Association, Inc.**  
**January 1 - December 31, 2025**  
**Adopted Budget - 12 Units**

	<b>Adopted 2024 Budget waiving funding</b>	<b>Adopted 2025 Budget waiving funding</b>	
<b><u>INCOME</u></b>			
Maintenance Fee Income	\$ 85,585	\$ 85,585	
<b>Total Income</b>	<b>\$ 85,585</b>	<b>\$ 85,585</b>	<b>\$600/month</b>
<b><u>EXPENSES</u></b>			
<b><u>ADMINISTRATIVE</u></b>			
Legal/Professional Fees	\$ 2,000	\$ 2,000	
DBPR Fees	\$ 110	\$ 110	
Office Supplies & Postage	\$ 500	\$ 350	
Management Fees	\$ 7,200	\$ 7,200	
Contingency	\$ 10,000	\$ 3,821	
<b>Total Administrative</b>	<b>\$ 19,810</b>	<b>\$ 13,481</b>	
<b><u>GROUNDS MAINTENANCE</u></b>			
Lawn Maintenance	\$ 4,200	\$ 4,200	
Fertilizaton & Pest Control	\$ 890	\$ 920	
General Repairs & Maintenance	\$ 7,087	\$ 3,000	
Tree Trimming	\$ 6,000	\$ 5,000	
Irrigation Contract	\$ 1,140	\$ 1,140	
<b>Total Grounds Maintenance</b>	<b>\$ 19,317</b>	<b>\$ 14,260</b>	
<b><u>INSURANCE</u></b>			
Property & GL Coverage	\$ 24,948	\$ 36,400	
D&O Coverage	\$ 1,072	\$ 1,124	
<b>Total Insurance</b>	<b>\$ 26,020</b>	<b>\$ 37,524</b>	
<b><u>UTILITIES</u></b>			
Electric	\$ 714	\$ 650	
Water	\$ 7,272	\$ 6,820	
Trash	\$ 476	\$ 650	
Cable	\$ 11,976	\$ 12,200	
<b>Total Utilities</b>	<b>\$ 20,438</b>	<b>\$ 20,320</b>	
<b>Total Expenses</b>	<b>\$ 85,585</b>	<b>\$ 85,585</b>	
<b>Total Reserves</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Operating &amp; Reserves</b>	<b>\$ 85,585</b>	<b>\$ 85,585</b>	