

# CHRISTIAN

*Life Assembly*



ANNUAL REPORT  
FOR 2023-2024



# 2024

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# GUIDELINES FOR THE AGM

The following are some guidelines that will help our annual meeting run smoother.

- The Lead Pastor will chair the meeting. He will call to order and announce the business which should come before the assembly in its proper order.
- The chairman will assign the floor to those who desire to speak. If you wish to speak to a motion or during a debate, please raise your hand, in order to be recognized.
- Voting privileges are restricted to the membership; however, non-members are encouraged to ask questions and join in discussion.
- The minutes of all congregational meetings held throughout the year are also included. They will not be read but require acceptance by the membership.
- Questions may be asked once acceptance has been moved and seconded.
- It would be helpful when a speaker addresses a motion if he/she states whether they support or oppose the motion or whether they are moving an amendment. Knowing these details from the beginning will help the assembly better follow your reasoning as you speak. No speaker shall speak more than once to a motion until all others who wish to speak have been heard.
- The assembly may, by motion, assign a time limit to discussion. This will be done as the agenda item is brought to the floor by the chairman.
- We would all do well to remember the purpose for which a meeting of our congregation is called. We come together to review the past year and plan for that which lies ahead. It is our prayer that God be glorified in both!



# AGM MINUTES 2023

# 2023 | AGM MINUTES

## Christian Life Assembly Society of Calgary 2023 AGM Meeting Minutes - March 26th, 2023

Membership Roster: 81

Percentage of Members Present : 67%

Non-Members Present: 27

Members Present: 54

Quorum: 40%

### **1. Call to Order - 11:54 Tim Mason**

- a. Pastor Tim Mason notes that two board members Dami and Justin are not present in person but will be watching online.

### **2. Approval of the Agenda**

First Tim Mason, Second Maria Savino-Woronuik All in Favour: Majority

### **3. Appointments:**

- a. Recoding Secretary - Neema Burnett
- b. Parliamentarians - Phil and Pat
- c. Scrutineers - Chet Le Doux, Josh Gill, Peter Wade
- d. Motion to approve scrutineers- Tim Mason, Susan Leontaridis, - Approved by all

### **4. Approval of the 2022 Minutes:**

- a. Motion to Approve 1. Tim Mason, 2 Jillian Atkins and Approved by all

### **5. Pastors Report/ Visions Casting**

- a. Pastor Tim points out the reports were written but the staff member overseeing the ministry
- b. Over the past year things are changing here at CLA → Conunitied notices of the building of family and international relationships
- c. Reflection of what God has done here
- d. Pastor Tim notes he wish he could do more for the team financially
- e. If you have any questions please feel free to contact and meet with tim

### **6. Establishing of Voting**

Member Roster - 82

Members Present - 53

Percentage of Members Present- 63.4% (Quorum 40%)

### **7. Election of Officers**

- a. The Candidates for the board in alphabetical order are:
  - a. Dami Awoniyi(2 year term)
  - b. Patrick Gillis (2 year term)
  - c. Allan Schaefer (3 year term)

- b. Pat is transition out of the role of the treasurer (not off the board but will just not be holding this specific title)
- c. Allan with the vote of Confidence will be to have the Treasurer Role
  - i. Tim explains Allans education and who he is for the Board.
- d. There are 3 seats available

**Elected in the first ballots:** Dami Wwoniyi (unanimous), Patrick Gillis (unanimous), and Allan Schaefer (unanimous)

**Not Elected:** NA

Motion to destroy the Ballots: 1. Tim Mason, 2. Peter Wade and Approved by all

## 8. Financial Report: - Pat Gillis

- a. Commentary for 2022
- b. A couple of fixes will be made and available online
  - i. Received from Canada Summer Jobs \$40,000
  - ii. 3 staff positions were paid full contracts beyond the salaried
  - iii. Checking account 11,400
  - iv. Saving at year end 2000
  - v. Year end short term debt totally 0.0
  - vi. Chart on Page 27 Total deficit was - 34\_\_\_\_\_ changing the average to \_\_\_\_\_
- c. Running in a small deficit because as a board we decided to start saying yes into investing more into the ministries and communities
- d. Yearly General Giving Trends
- e. 2022 Expenses (Chart will be updated online booklet)
- f. 2023 Budget (will also be added online)
  - i. 2023 income is lower because we cannot budget the grant money that we will getting from the Government
  - ii. Missions and Community events → We spent what we raised
  - iii. Rentals → Partners who are working out of the building during the week
    - 1. Haven't included and cost for staff other than sr pastor, will be a month to month decision
  - iv. Comments from Tim & Goals moving forward:
    - 1. Goal moving forward is not to have to rely on the grants to help take care of our team
    - 2. For the Church to function with strong rhythm we are going to need about 3000-5000 a month for church to operate at a practically need
    - 3. Giving more intentional vision for the church

4. The team has all taken Financial setbacks to offset the debts we have been occurring, and the team didn't hesitate to have this happen and did not affect the way they are performing
5. Facility Updates
  - a. Rising Stars Pre School
    - i. Working along with the city and us on the team about leasing of the monthly building
  - b. Side yard for kids
  - c. Repave the Parking lot
  - d. New Signage for the building
  - e. Cafe For the Community
6. Missions
- g. Questions:
  - i. What is the balance of the Mortgage as of now \$532,134
    1. Asset totally with the building and the parking lot is about 3 million
  - ii. What is interest rate on the mortgage and when it will be renew
    1. Renewed last year and 3 year term and have a 4.75%
    2. Back to paying full mortgage payments
  - iii. Line of Credit interest rate?
    1. Was at 0\$ for all of 2022
  - iv. Next Gen and Youth for the Budget is at \$0?
    1. Youth is 1320 and 0 for next gen
  - v. Missions Budget?
    1. The Goal is to have 1500\$ in our partners and initiatives and for the students
- h. Motion to Approve the Budget
  - i. 1. Tim Mason, 2nd Lorraine Saik approved by all
- 9. Phil notes that the best ways to financially give to the church is e-transfer, cash/cheque and last would be the website due to the 2% deduction on each giving**
- 10. Prayer- Tim Mason**
- 11. Motion to Adjourn:**
  - a. 1. Andre Winsor, 2, Seyi Awoniyi, approved by all

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Neema Burnett - Recording Secretary

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Tim Mason - Chair

# PASTOR'S REPORT

CHRISTIAN LIFE ASSEMBLY 2024



Tim & Devon Mason  
Lead Pastors

# PASTOR'S REPORT

Dear CLA family,

I'd like to extend a heartfelt expression of gratitude to each of you for your dedication to the Lord and our church family. As I reflect on the past year, I'm reminded of the countless blessings we've experienced. Amidst the challenges life often brings, it's easy to overlook the many remarkable moments that graced Christian Life Assembly in 2023. Therefore, the aim of this report is to highlight the significance of this past year and all that it encompassed.

Our community thrives as a family of faith, requiring ongoing investment in time, care, and participation. As you read through, we invite you to feel the encouragement that fills our understanding of God's work at CLA!

There's much to celebrate as we anticipate the exciting developments ahead. What's truly incredible is that we're embarking on this journey together, as one united family! Your generosity and active involvement has played a crucial role in the growth of our local church ministry. We extend our sincerest gratitude to each of you for your invaluable contributions to our shared vision over the past year.

Our pastoral team is eager to share with you some of the profound ways we've witnessed the love of God manifesting within our community. With heartfelt appreciation for each of you, we eagerly anticipate what lies ahead, confident that God has remarkable plans in store for us!

## Children's Ministry (Hannah Fortin)

"In the past year, CLA Kids was led by Sydney Shannon, Phil Atkins and Aaron Kappel. These leaders cultivated a safe, loving atmosphere as they taught the kids foundational and biblical truths. All this, while building strong relationships with one another and their families! They demonstrated what stewardship and faithfulness to God looks like and did an excellent job walking alongside the children, while sharing their testimonies of how God's promises never fail. We are beyond grateful for those who have wholeheartedly led CLA Kids for the past year!

In addition, I also want to thank the rest of the volunteer team who continue to commit their time and energy to the ministry. All the activities, events, and ideas wouldn't come to flourishment without our volunteers willing to lend a helping hand. We thank you so much!

(cont'd next page)

I'm immensely grateful for the opportunity to be a part of CLA Kids, helping to advance the creative and authentic space it already is. We as a staff believe Children's ministry is a pillar of Christian Life Assembly and vital to the body of the Church. I'm excited to journey with the children as they continue experiencing God's tangible love and grow in their relationship with Him.

Since stepping into the role as Kid's Director, I've implemented a new curriculum called GROW, which focuses on biblical understanding, while also connecting to children's personal lives. I pray they will grasp the stories in the bible and connect the lessons to their everyday. Our mission for CLA kids this year is to see young hearts and minds be transformed by the gospel, and carry their encounters from the church experience into their classrooms and neighbourhoods. I'm looking forward to all God has in store for Kid's ministry in 2024."

#### Young Adult Ministry (Cody Stobbe)

"The past year I moved deeper in my role as the young adult/associate pastor. We continued to hold YA gatherings every couple of weeks after church service, to build a sense of community within the young adults and to connect over the substrate of having a good time. The plan is to continue this moving forward. Also, I have enjoyed growing in communicating in an MC'ing and preaching role monthly this past year, and plan to continue to study and allow space for the Holy Spirit to move in that capacity. The group, Detoxify, I had started last year dissolved due to a lack of commitment and time but The Lord is leading me to start another small group teaching us how to hear Gods voice and prophesying over one another."

#### Youth Ministry: (Carlin Burnett)

"In the Fall of 2023, I assumed leadership of the Youth Ministry at CLA, stepping into the role of acting Youth Ministry Director. This transition has been seamless, owing to my prior engagement with the youth community over the past year or two. Since taking on this role, we've implemented various events on Friday nights from 7 pm to 9 pm and Sunday mornings during service. Our approach has been refined: Fridays are dedicated to fostering community bonds, while Sundays are focused on exploring scripture and enriching our faith. Consequently, we've observed a significant uptick in attendance on both Fridays and Sundays, as more young individuals have started inviting their peers! Also, our youth have developed an interest in helping during Sunday services, so we have set aside one Sunday each month for youth to learn and assist our CLA Volunteers to serve as coffee tenants, Nursery and Kids Ministry helpers, Visual technicians, and more! To dive deeper, our primary aim at CLA Youth is to create a welcoming space where Grade 7-12 students can find belonging and opportunities for spiritual growth within their city's youth community, fostering a genuine interest in God and Christianity. (cont'd next page)

We're dedicated to providing a safe environment where youth can explore profound questions and vulnerabilities on their faith journey in the modern era. Core values upheld by our youth group include inclusivity, humility, teachability, confidence, and, of course, enjoyment! Looking ahead, my objective is to equip and empower junior high and high school students to confidently embrace their God-given calling, foster a space for youth to deepen their relationship with Jesus and establish a robust Youth Leadership Team to support our group's vision."

#### CLA Community Groups:

At CLA, we've witnessed the transformative power of gathering in the name of Jesus! Our small groups have become fertile ground for firsthand experiences of this promise, fostering remarkable innovation throughout this year. Through these gatherings, individuals have professed newfound love for Jesus, offered prayers for one another amid sickness and sorrow, and extended service to marginalized communities. In our collective support, we've encountered the presence of Jesus and forged deeper bonds with one another. We warmly extend an invitation to you and your family to join us and discover a community that resonates with you.

#### Worship & Arts: (Chris King)

"What an amazing opportunity to serve and continue to see ministry grow through worship & arts at CLA. We have some amazing volunteers that make things happen on a weekly basis. We would not be able to pull things off without such talented, servant leaders who give of their time weekly. Leaders like Leon, Tyler, Melodie & Heather in the area of worship leading. We continue to build on the foundation Ethan Harder laid over his time serving here, but we need to continue to strengthen this foundation. I believe that will happen in 2 ways: 1. New people making CLA their home and volunteering their time and talents. 2. Our existing people who are currently not serving in areas of ministry taking the next step from consumer to contributor. Training will go along way in both the above mentioned areas. We are currently in strategic need of musicians and audio and technical volunteers. In order for us to build and grow we need people, that's where you come in, and thank God we have great people. The faithfulness of our Tech/ Worship volunteers is the heartbeat of CLA. We could not do what we do this without you. It has been an honour to contribute where I can, seeing this area provide a consistent space for all of us to encounter God. We have dreams and we have desires to see God do greater, and for that to happen we believe the resources needed will begin to manifest as well as be developed. Our faith and hope is in Christ and we believe in his provision!"

### Missions Support:

We continue to pray for favour and God's leading for our local & global outreach. This includes Ray Nance with Celebrate Recovery, Janet Howden & Anne Pierce with Heart Sync, Spencer Shannon with Streetlight Ministries, Cody Stobbe & Team with our Community Markets/ Stampede Breakfast, Michael Pierce with Christ for You City, Elmer & Sherry Komant in Burundi, Africa, our Compassion kids in Columbia. These are all incredible leaders with very fruitful ministries! We remain proud of our efforts in 2023 and anticipate an even greater impact in 2024. Let's continue to work hard to improve our mission initiatives, making them even more impactful in the years to come!

### Culture Teams/ Weekend Worship Experiences/ CoLab Studio:

Our hosting teams are invaluable contributors to the advancement of CLA's culture, and we express deep gratitude for their voluntary dedication. They consistently devise innovative approaches to enhance the church experience for both our congregation and visitors.

Throughout our 2023 teaching series, which encompassed topics such as Seek First, Relationship Goals, Choices, We are the Church, Summer at CLA, Love for Your Church, Bringing Awareness to Our Times, Essence of the Bible, Heaven Came Down, we dove into a Jesus-centered ethos of life. These teachings provided an avenue for deeper exploration into understanding Jesus and the practical application of His teachings in our daily lives, fostering growth for family and friends alike.

As well, our CoLab Studio has been instrumental in extending our outreach to the online community with purposeful engagement. We extend our heartfelt appreciation to all who contributed to this space, recognizing its lasting impact on our church community.

### Finances: (Jillian Atkins)

"In 2023 we saw ups and downs in finance with an overall minor downward trend, even with decreased budget spending. We have accessed the line of credit to meet our financial obligations throughout the year, although ended the year with no money owing on the line of credit.

For all of 2023 CLA made full principal & interest mortgage payments.

We have several offices rented to not-for-profit organizations, which provided almost \$26,000 in additional funding. We are attempting to utilize the building more since it is both an immense blessing and our most significant cost source.

What came as a big surprise was that CLA did not receive funding from Canada summer jobs in 2023. In previous years this has provided a substantial boost in staffing and ability to further expand ministry opportunities.

Finally, for the first quarter of 2023, five staff contract positions were paid full contracts, beyond the salaried Lead Pastor position. By April 2023 and continuing through the end of 2023, contract positions were cut to half payments (Associate, Kids, Youth, Finance) not including the Lead Pastor."

As we enter 2024, let's earnestly ask the Holy Spirit for guidance in reaching out to those longing for the love of Jesus. Let's also pray for the courage to share our personal testimonies boldly. By praying for specific individuals, we stay focused and open to the Spirit's leading. Our CLA community is diverse, and it's our responsibility as a church to extend love, encouragement, and support to each member.

Despite the trials of recent years, CLA has not merely survived but thrived. Our resilience stands as a testament to the unwavering faithfulness of God. With a heart full of gratitude, I present this report, acknowledging the dedication of our church staff and volunteers who consistently rise to meet every challenge, and the faithfulness of the Holy Spirit in our midst. I'm confident there are great days ahead for CLA!

We love being your pastors,

Tim & Devon Mason

Paisley, Beckham, Crew & Navy & Verity

# CHRISTIAN LIFE ASSEMBLY

## PASTORAL STAFF



Tim & Devon Mason  
Lead Pastor  
[Tim@clacalgary.com](mailto:Tim@clacalgary.com)



Cody Stobbe  
Associate & Young adults  
Pastor  
[Cody@clacalgary.com](mailto:Cody@clacalgary.com)

# CHRISTIAN LIFE ASSEMBLY

## PASTORAL STAFF



Chris King  
Worship & Arts  
[Chris@clacalgary.com](mailto:Chris@clacalgary.com)



Hannah Fortin  
Children's Ministry  
[Hannah@clacalgary.com](mailto:Hannah@clacalgary.com)



Carlin Burnett  
Youth Ministry  
[Carlin@clacalgary.com](mailto:Carlin@clacalgary.com)

# CHRISTIAN LIFE ASSEMBLY

## PASTORAL / ADMINISTRATIVE STAFF



Michael Pierce  
Pastoral Support & Founder of  
Christ for Your City  
[cfyc@cfyc.com](mailto:cfyc@cfyc.com)



Jillian Atkins  
Director of Finance  
[Finance@clacalgary.com](mailto:Finance@clacalgary.com)  
[Jillian@clacalgary.com](mailto:Jillian@clacalgary.com)



Neema Burnett  
Administration  
[Neema@clacalgary.com](mailto:Neema@clacalgary.com)

# CHRISTIAN LIFE ASSEMBLY

## SUPPORT STAFF



Carlin Burnett  
Creative Director  
[carlin@clacalgary.com](mailto:carlin@clacalgary.com)



Dawn Crocker  
Facilities Team Coordinator  
[info@clacalgary.com](mailto:info@clacalgary.com)

# CURRENT OFFICERS

## 2023-24



The following individuals are  
current board members,

# CURRENT BOARD MEMBERS



DAMI AWONIYI  
ONE YEAR TERM

Dami and her husband Seyi, (Nathan, Neriah & Dara) have been attending CLA for many years. She has served on the board for 5 years and has been an incredible asset to the team! Dami is a lawyer who works in Calgary for the Government of Canada. She is a valued member of our team, serving with such a passion and conviction. Dami is a dynamic leader, who's investment into CLA in this regard has been invaluable. We are very grateful for her willingness to serve on our board.



PATRICK GILLIS  
ONE YEAR TERM

Pat and his wife Kristen (daughter Juniper & son on the way!) have been attending CLA since Pastor Tim and Devons transition in 2017. He currently works as a structural engineer and has used his skills to assist our church in more ways than one. Patrick has been a big help with our annual Stampede Breakfast and CLA Christmas Market. His skills acquired through his longterm service as a boy scouts leader have been greatly impactful for our children's ministry. Patrick has been a board member for 5 years and is such a great asset to our team.



JUSTIN KUDDING  
TWO YEAR TERM

Justin and his wife Melodie (boys Eli, Gabriel & Seth) have called CLA home for 5 years now. He is a true team player and thrives in an environment where collaboration is present. His passion for music and business has been an asset to the team. Justin is a leader and is gifted with creativity & innovative ideas that will help navigate CLA forward.



ALLAN SCHAEFER  
TWO YEAR TERM

Allan and his wife Christine (daughters Claire & Emily) have called CLA home for the past 3 years. He is the Director of Finance at Vitruvi, a construction management software firm here in Calgary. Allan has been a gift to our church community in this past season, serving in many key areas. We are grateful for his desire to serve on the board and bring leadership to the treasurer role at CLA.

# NOMINATED OFFICERS FOR 2024



The following individuals have been nominated for election as board members, listed first by term and then alphabetically.

# NOMINATED BOARD MEMBERS



SUSAN LEONTARIDIS  
THREE YEAR TERM

Susan Leontaridis is a seasoned musician and devoted mentor. Since December 2020, she and her family have been valued members of our CLA Community. Alongside her husband Leon and their four daughters, Susan's passion for music, worship, and people shines through. Currently, she serves as a private vocal instructor at Chinook School of Music, where she fosters creativity and excellence in aspiring artists. Her dedication extends beyond music, as she is deeply committed to mentoring young women in their journey with Jesus and fostering meaningful relationships.

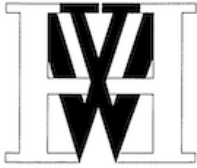


TYLER DOVE  
THREE YEAR TERM

Growing up in the Fraser Valley, BC, Tyler Dove moved to Calgary and started attending CLA in 2021. Since that time, he has loved getting connected at the church and serving as a key leader in the worship & arts community. Tyler's entrepreneurial passion has led him to launch a consulting company, specializing in Organizational Effectiveness. They work through the complex people and process problems that come with teams of 20 to 200. As a life long Christian, he is passionate about seeing others build genuine, honest relationships with God in all the messy and beautiful ways that happens.



# Financial Report 2023



## INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Members of  
Christian Life Assembly Society of Calgary

We have reviewed the accompanying financial statements of Christian Life Assembly Society of Calgary that comprise the statement of financial position as at December 31, 2023, and the statements of operations and changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not for profit entities, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

### Conclusion

Based on our review, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of Christian Life Assembly Society of Calgary as at December 31, 2023, and the results of its operations and its cash flows for the year then ended, in accordance with Canadian accounting standards for not for profit entities.

Calgary, Alberta  
March 15, 2024

*Werner Haag*  
Werner Haag Professional Corporation  
Chartered Professional Accountants

# 2023

# COMMENTARY

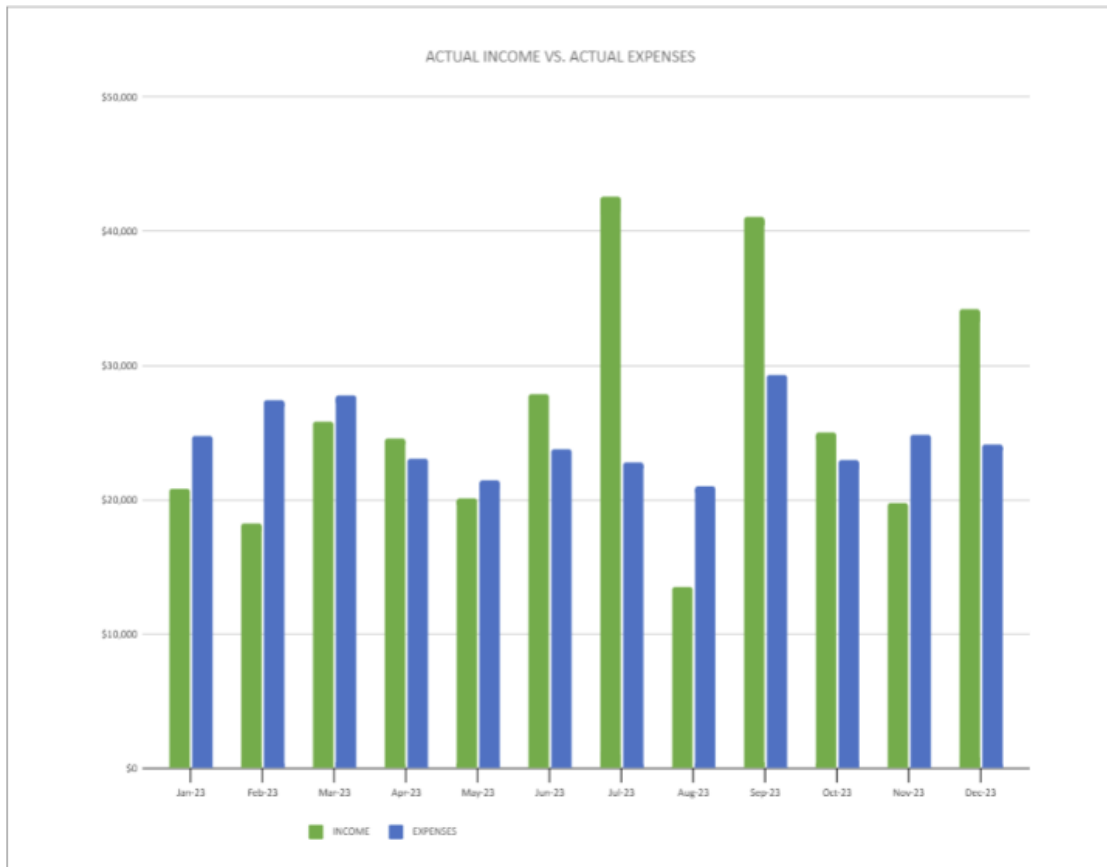
- Chequing account balance at year end \$6,249
- No short term debt at end of year
- A couple donations in the 5 figure range during the year
- Highest donation year the over past 4 years
- No Summer Job grants received in 2023
- Prudent expense management, expense increase during 2023 in line with donations

## CHRISTIAN LIFE ASSEMBLY SOCIETY OF CALGARY

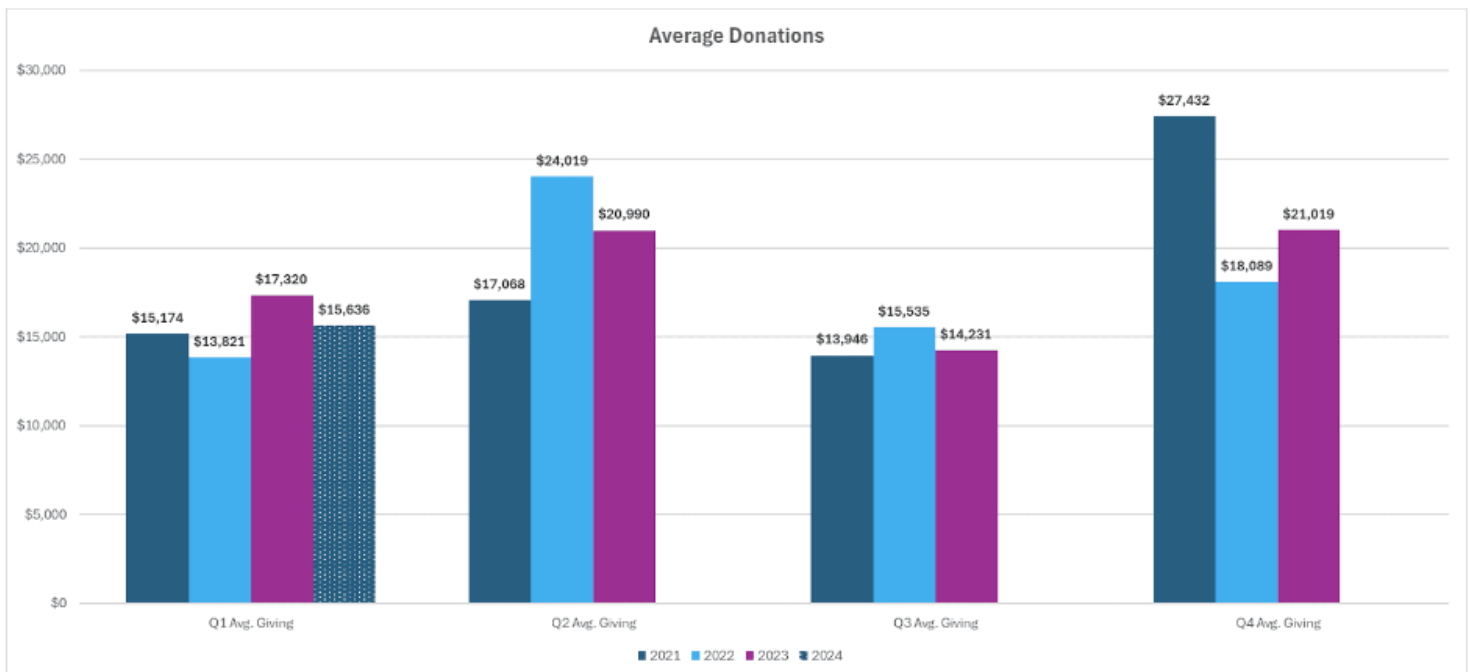
### STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

YEAR ENDED DECEMBER 31, 2023

	<u>2023</u>	<u>2022</u>
<b>REVENUE</b>		
General	\$ 269,100	\$ 221,073
Rental	29,790	18,250
Missions	390	2,961
Building	-	5,969
Gain on sale of asset	5,000	-
Government grants and subsidies	-	40,777
Departments		
Benevolence	4,975	2,645
Worship ministries	2,100	4,464
Youth	1,965	480
Community events	124	4,160
	<u>313,444</u>	<u>300,779</u>
<b>EXPENSES</b>		
General and administrative (schedule)	200,097	241,693
Departments (schedule)	43,703	43,433
Missions	460	3,514
	<u>244,260</u>	<u>288,640</u>
Excess of Revenue Over Expenses		
Before Amortization	69,184	12,139
Amortization	<u>51,437</u>	<u>51,165</u>
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES</b>	17,747	( 39,026)
Net Assets At Beginning Of Year	<u>704,458</u>	<u>743,484</u>
<b>NET ASSETS AT END OF YEAR</b>	<u>\$ 722,205</u>	<u>\$ 704,458</u>



	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	TOTAL	AVERAGE
INCOME	20,793	18,196	25,845	24,576	20,102	27,832	42,553	13,537	41,022	25,044	19,724	34,220	313,444	26,120
EXPENSES	24,700	27,437	27,784	23,064	21,403	23,741	22,813	21,029	29,302	22,998	24,839	24,088	293,197	24,433
SURPLUS/(DEFICIT)	(3,907)	(9,241)	(1,939)	1,513	(1,301)	4,091	19,741	(7,492)	11,720	2,047	(5,115)	10,132	20,247	1,687



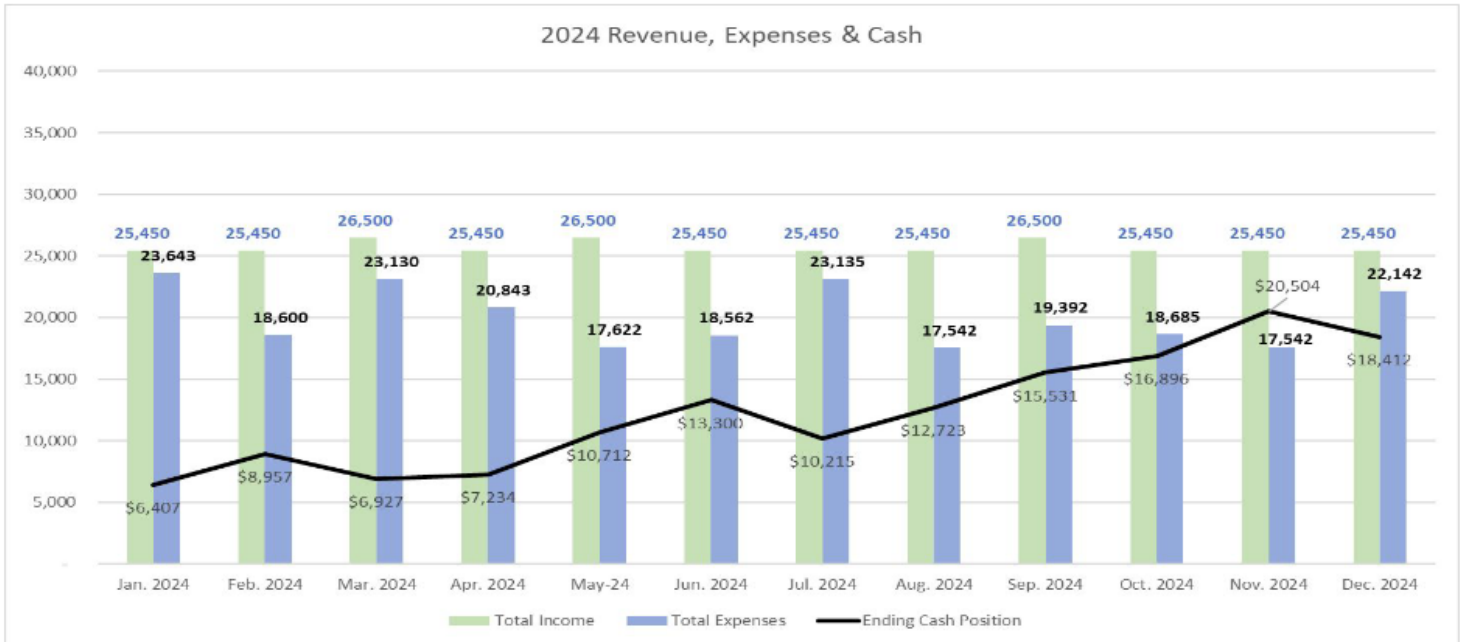
2024

## CLA BUDGET SUMMARY

	<i>2023 Actual</i>	<i>2024 Budget</i>	<i>Variance</i>
Income			
Donations	283,654	279,600	(4,054)
Rental Income	29,790	28,950	(840)
<b>Total Income</b>	<b>313,444</b>	<b>308,550</b>	<b>(4,894)</b>
Expenses			
Admin & Wages	174,441	169,336	(5,105)
Facilities	34,064	36,672	2,608
Family	5,445	6,000	555
Outreach	9,288	10,000	712
Worship	6,638	4,430	(2,208)
Youth	13,924	14,400	476
<b>Total Expenses</b>	<b>243,800</b>	<b>240,838</b>	<b>(2,962)</b>
<b>Net Income</b>	<b>69,644</b>	<b>67,712</b>	<b>(1,932)</b>
<b>Mortgage Payments</b>		<b>(55,707)</b>	
<b>Change in Cash Position (2024)</b>		<b>12,005</b>	

- Faithful approach to the donations amount for 2024
- Not incorporating Summer Job Grants in above numbers
- Continuing the mindful and prudent approach to spending in 2024
- Admin expense is reduced to allow for greater spending in other ministry areas
- Summer Job grants could allow us to increase and offset some of these expenses
- Increase in Facilities to allow for some minor improvements

# 2024 SNAPSHOT



## FINANCIAL GOALS

### Payment Priorities

- 1) Facility 2) Staff 3) Ministries 4) Missions 5) Capital Projects
- Increased Consistent monthly giving from our CLA community

### Extra Funds → Targeting Wish List Items

#### Facility Upgrades:

- Auditorium Enhancements
- Lobby Cafe with Aggudo Coffee/ Furniture Overhaul
- Partnership & Relocation of Rising Star Day Care
- Side Yard for Kids Ministry
- Re-pave parking lot

#### Missions:

- \$1500min per month to mission partnerships - (Streetlight, Compassion, Burundi, Africa, future partnerships)
- Big Community Outreach Events - (Stampede Breakfast, Summer Kids Camp, Easter Weekend, Community Markets, Christmas Weekend)

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## ANNUAL REPORT FOR 2023-2024

