CITY OF FLAGSTAFF CURRENT WATER & :	CITY OF FLAGSTAFF PROPOSED WATER & SEWER RATES												
Effective January 1, 2020 until rates are updated	Effective September 1, 2023 through December 31, 2029 (**Subject to Change**)												
CURRENT WATER BASE CHAR	PROPOSED WATER BASE CHARGE												
	FY 2025 FY 2026			FY 2027		FY 2028		FY 2029					
Jan. 1, 2020-Aug. 31, 2024					1st, 2024 - 31st, 2025	January 1st, 2026 - December 31st, 2026		January 1st, 2027 - December 31st, 2027		January 1st, 2028 - December 31st, 2028		January 1st, 2029 - December 31st, 2029	
Meter Size:	Customer Class	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits
0.75	All	\$16.64	\$18.30	\$14.33	\$15.77	\$16.48	\$18.13	\$18.96	\$20.85	\$21.80	\$23.98	\$25.07	\$27.58
1 1.5	All All	\$19.60 \$26.98	\$21.56 \$29.68	\$19.86 \$33.66	\$21.84 \$37.03	\$22.83 \$38.71	\$25.12 \$42.58	\$26.26 \$44.52	\$28.89 \$48.97	\$30.20 \$51.19	\$33.22 \$56.31	\$34.73 \$58.87	\$38.20 \$64.76
1.5	All	\$26.96	\$39.42	\$50.23	\$57.03 \$55.25	\$57.76	\$42.56 \$63.54	\$44.52 \$66.42	\$46.97 \$73.07	\$76.39	\$84.03	\$87.85	\$96.63
3	All	\$56.52	\$62.17	\$102.68	\$112.95	\$118.09	\$129.90	\$135.80	\$149.38	\$156.17	\$171.79	\$179.59	\$197.55
4	All	\$86.05	\$94.66	\$144.10	\$158.51	\$165.71	\$182.28	\$190.57	\$209.63	\$219.15	\$241.07	\$252.03	\$277.23
6	All	\$159.88	\$175.87	\$364.97	\$401.47	\$419.72	\$461.69	\$482.67	\$530.94	\$555.08	\$610.58	\$638.34	\$702.17
8	All	\$248.47	\$273.32	\$447.80	\$492.58	\$514.97	\$566.46	\$592.21	\$651.43	\$681.05	\$749.15	\$783.20	\$861.52
10	All	\$351.83	\$387.01	\$1,165.64	\$1,282.20	\$1,340.48	\$1,474.53	\$1,541.55	\$1,695.71	\$1,772.79	\$1,950.07	\$2,038.71	\$2,242.58

CURRENT WATER VOLUME RATE					PROPOSED WATER VOLUME RATE/1,000 GALLONS											
		Jan. 1, 2020-Aug. 31, 2024		September 1st, 2024 - December 31st, 2025		January 1st, 2026 - December 31st, 2026		January 1st, 2027 - December 31st, 2027		January 1st, 2028 - December 31st, 2028		January 1st, 2029 - December 31st, 2029				
POTABLE WATER: (per 1,000 gallons)		Customer Class	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits		
Single Family	Tier 1 (0 - 3,500 gallons)	1	\$3.44	\$3.78	\$4.39	\$4.82	\$ 5.04	\$ 5.55	\$ 5.80	\$ 6.38	\$ 6.67	\$ 7.34	\$ 7.67	\$ 8.44		
	Tier 2 (3,501 - 6,200 gallons)	R1 or R4	\$4.45	\$4.90	\$4.72	\$5.19	\$ 5.42	\$ 5.97	\$ 6.24	\$ 6.86	\$ 7.17	\$ 7.89	\$ 8.25	\$ 9.07		
	Tier 3 (6,201 - 11,500 gallons)		\$6.86	\$7.55	\$9.43	\$10.37	\$ 10.85	\$ 11.93	\$ 12.47	\$ 13.72	\$ 14.34	\$ 15.78	\$ 16.50	\$ 18.14		
	Tier 4 (11,501+ gallons)		\$13.72	\$15.09	\$18.86	\$20.75	\$ 21.69	\$ 23.86	\$ 24.95	\$ 27.44	\$ 28.69	\$ 31.56	\$ 32.99	\$ 36.29		
Multi-Family		R2 or R3	\$4.42	\$4.86	\$4.97	\$5.47	\$ 5.72	\$ 6.29	\$ 6.57	\$ 7.23	\$ 7.56	\$ 8.32	\$ 8.69	\$ 9.56		
Commercial/Schools		С	\$4.69	\$5.16	\$5.88	\$6.47	\$ 6.76	\$ 7.44	\$ 7.78	\$ 8.55	\$ 8.94	\$ 9.84	\$ 10.29	\$ 11.31		
Institutional		NA	\$4.30		\$5.88		\$ 6.76		\$ 7.78		\$ 8.94		\$ 10.29			
Manufacturing		MN	\$4.63	\$5.09	\$5.56	\$6.11	\$ 6.39	\$ 7.03	\$ 7.35	\$ 8.08	\$ 8.45	\$ 9.29	\$ 9.72	\$ 10.69		
Landscaping/Lawn Meters		LM	\$4.69	\$5.16	\$10.51	\$11.56	\$ 12.09	\$ 13.30	\$ 13.90	\$ 15.29	\$ 15.99	\$ 17.59	\$ 18.39	\$ 20.23		
Hydrant Meter		HM	\$7.17	\$7.89	\$7.60	\$8.36	\$ 8.74	\$ 9.61	\$ 10.05	\$ 11.06	\$ 11.56	\$ 12.71	\$ 13.29	\$ 14.62		
Standpipe**		SP	\$9.56		\$7.55	\$8.30	\$ 8.68	\$ 9.55	\$ 9.98	\$ 10.98	\$ 11.48	\$ 12.63	\$ 13.20	\$ 14.52		

OUDDENT OFWED DAGE OUADOE		PROPOSED SEWER BASE CHARGE												
CURRENT SEWER BASE CHARGE	Proposed Sewer Fixed Charge		September 1st, 2024 - December 31st, 2025		January 1st, 2026 - December 31st, 2026		January 1st, 2027 - December 31st, 2027		January 1st, 2028 - December 31st, 2028		January 1st, 2029 - December 31st, 2029			
	Meter Size	Customer				Outside City		Outside City		Outside City		Outside City		
		Class	Limits	Limits	Limits	Limits	Limits	Limits	Limits	Limits	Limits	Limits		
	0.75	All	\$10.39	\$11.43	\$12.99	\$14.29	\$14.94	\$16.43	\$16.43	\$18.07	\$17.25	\$18.98		
	1	All	\$17.32	\$19.05	\$21.65	\$23.82	\$24.90	\$27.39	\$27.39	\$30.13	\$28.76	\$31.63		
A new sewer Base Charge is being proposed as part of the rate study.	1.5	All	\$34.63	\$38.09	\$43.29	\$47.62	\$49.78	\$54.76	\$54.76	\$60.23	\$57.50	\$63.25		
A new sewer base charge is being proposed as part of the rate study.	2	All	\$55.41	\$60.95	\$69.26	\$76.19	\$79.65	\$87.62	\$87.62	\$96.38	\$92.00	\$101.20		
	3	All	\$121.22	\$133.34	\$151.53	\$166.68	\$174.25	\$191.68	\$191.68	\$210.85	\$201.26	\$221.39		
	4	All	\$173.17	\$190.49	\$216.46	\$238.11	\$248.93	\$273.83	\$273.83	\$301.21	\$287.52	\$316.27		
	6	All	\$346.33	\$380.96	\$432.91	\$476.20	\$497.85	\$547.63	\$547.63	\$602.40	\$575.02	\$632.52		
	8	All	\$554.13	\$609.54	\$692.66	\$761.93	\$796.56	\$876.22	\$876.22	\$963.84	\$920.03	\$1,012.03		

CURRENT SEWER VOLUME RATE *Residential usage based on Winter Quarter Average (usage billed in winter			PROPOSED SEWER VOLUME RATE/1,000 GALLONS												
months of December, January, February, March)				FY 2025		FY 2026		FY 2027		FY 2028		FY 2029			
SEWER: (per 1,000	Customer Class	Jan. 1, 2020-Aug. 31, 2024			September 1st, 2024 - December 31st, 2025		January 1st, 2026 - December 31st, 2026		January 1st, 2027 - December 31st, 2027		January 1st, 2028 - December 31st, 2028		January 1st, 2029 - December 31st, 2029		
gallons)		Inside City Limits		Proposed Non-Residential Consolidation	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate							
Residential Programme Residential				Residential											
Residential*	R1 - R4	\$5.35	\$5.89	Residential*	\$5.50	\$6.05	\$6.88	\$7.56	\$7.91	\$8.70	\$8.70	\$9.57	\$9.13	\$10.04	
Non-Residential				Proposed											
Car Washes	CW	\$5.38	\$5.92	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74			
Laundromats	L	\$5.53	\$6.08	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39		
Commercial/Schools	С	\$5.68	\$6.25	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Hotels & Motels	Н	\$7.58	\$8.34	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Restaurants	RF	\$9.09	\$10.00	Non-Residential B	\$ 7.05	\$ 7.76	\$ 8.81	\$ 9.69	\$ 10.13	\$ 11.15	\$ 11.15	\$ 12.26	\$ 11.71		
Industrial Laundries	IL	\$8.36	\$9.20	Non-Residential B	\$ 7.05	\$ 7.76	\$ 8.81	\$ 9.69	\$ 10.13	\$ 11.15	\$ 11.15	\$ 12.26	\$ 11.71	\$ 12.88	
Manufacturing	MN	\$6.09	\$6.70	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39		
Pet Food Manufacturers	PF	\$13.34	\$14.67	Non-Residential B	\$ 7.05	\$ 7.76	\$ 8.81	\$ 9.69	\$ 10.13	\$ 11.15	\$ 11.15	\$ 12.26	\$ 11.71		
Soft Drink Bottling	SD	\$10.57	\$11.63	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39		
Ice Cream Cone Manufacturing	IC	\$16.48	\$18.13	Non-Residential C	\$ 29.96	\$ 32.96	\$ 37.45	\$ 41.20	\$ 43.07	\$ 47.37	\$ 47.37	\$ 52.11	\$ 49.74	\$ 54.72	
Institutional	NA	\$4.91	\$5.40	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	