CITY OF FLAGSTAFF PROPOSED WATER & SEWER RATES

Effective January 1, 2020 until rates are updated	Effective September 1, 2023 through December 31, 2029 (**Subject to Change**)												
CURRENT WATER BASE CHAR	PROPOSED WATER BASE CHARGE												
	FY 2025 FY 2026			FY 2027		FY 2028		FY 2029					
	0-Aug. 31, 24		September 1st, 2024 -January 1st, 2026 -December 31st, 2025December 31st, 2026		January 1st, 2027 - December 31st, 2027		January 1st, 2028 - December 31st, 2028		January 1st, 2029 - December 31st, 2029				
Meter Size:	Customer Class	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits
0.75	All	\$16.64	\$18.30	\$14.33	\$15.77	\$16.48	\$18.13	\$18.96	\$20.85	\$21.80	\$23.98	\$25.07	\$27.58
1	All	\$19.60	\$21.56	\$19.86	\$21.84	\$22.83	\$25.12	\$26.26	\$28.89	\$30.20	\$33.22	\$34.73	\$38.20
1.5	All	\$26.98	\$29.68	\$33.66	\$37.03	\$38.71	\$42.58	\$44.52	\$48.97	\$51.19	\$56.31	\$58.87	\$64.76
2	All	\$35.84	\$39.42	\$50.23	\$55.25	\$57.76	\$63.54	\$66.42	\$73.07	\$76.39	\$84.03	\$87.85	\$96.63
3	All	\$56.52	\$62.17	\$102.68	\$112.95	\$118.09	\$129.90	\$135.80	\$149.38	\$156.17	\$171.79	\$179.59	\$197.55
4	All	\$86.05	\$94.66	\$144.10	\$158.51	\$165.71	\$182.28	\$190.57	\$209.63	\$219.15	\$241.07	\$252.03	\$277.23
6	All	\$159.88	\$175.87	\$364.97	\$401.47	\$419.72	\$461.69	\$482.67	\$530.94	\$555.08	\$610.58	\$638.34	\$702.17
8	All	\$248.47	\$273.32	\$447.80	\$492.58	\$514.97	\$566.46	\$592.21	\$651.43	\$681.05	\$749.15	\$783.20	\$861.52
10	All	\$351.83	\$387.01	\$1,165.64	\$1,282.20	\$1,340.48	\$1,474.53	\$1,541.55	\$1,695.71	\$1,772.79	\$1,950.07	\$2,038.71	\$2,242.58

CURRENT WATER VOLUME RATE						PROPOSED WATER VOLUME RATE/1,000 GALLONS											
		Jan. 1, 2020-Aug. 31, 2024		September 1st, 2024 - December 31st, 2025		January 1st, 2026 - December 31st, 2026		January 1st, 2027 - December 31st, 2027		January 1st, 2028 - December 31st, 2028		January 1st, 2029 - December 31st, 2029					
POTABLE WATER: (per 1,000 gallons)		Customer Class	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits									
Single Family	Tier 1 (0 - 3,500 gallons)		\$3.44	\$3.78	\$4.39	\$4.82	\$ 5.04	\$ 5.55	\$ 5.80	\$ 6.38	\$ 6.67	\$ 7.34	\$ 7.67	\$ 8.44			
	Tier 2 (3,501 - 6,200 gallons)	R1 or R4	\$4.45	\$4.90	\$4.72	\$5.19	\$ 5.42	\$ 5.97	\$ 6.24	\$ 6.86	\$ 7.17	\$ 7.89	\$ 8.25	\$ 9.07			
	Tier 3 (6,201 - 11,500 gallons)		\$6.86	\$7.55	\$9.43	\$10.37	\$ 10.85	\$ 11.93	\$ 12.47	\$ 13.72	\$ 14.34	\$ 15.78	\$ 16.50	\$ 18.14			
	Tier 4 (11,501+ gallons)		\$13.72	\$15.09	\$18.86	\$20.75	\$ 21.69	\$ 23.86	\$ 24.95	\$ 27.44	\$ 28.69	\$ 31.56	\$ 32.99	\$ 36.29			
Multi-Family		R2 or R3	\$4.42	\$4.86	\$4.97	\$5.47	\$ 5.72	\$ 6.29	\$ 6.57	\$ 7.23	\$ 7.56	\$ 8.32	\$ 8.69	\$ 9.56			
Commercial/Schools		С	\$4.69	\$5.16	\$5.88	\$6.47	\$ 6.76	\$ 7.44	\$ 7.78	\$ 8.55	\$ 8.94	\$ 9.84	\$ 10.29	\$ 11.31			
Institutional		NA	\$4.30		\$5.88		\$ 6.76		\$ 7.78		\$ 8.94		\$ 10.29				
Manufacturing		MN	\$4.63	\$5.09	\$5.56	\$6.11	\$ 6.39	\$ 7.03	\$ 7.35	\$ 8.08	\$ 8.45	\$ 9.29	\$ 9.72	\$ 10.69			
Landscaping/Lawn Meters		LM	\$4.69	\$5.16	\$10.51	\$11.56	\$ 12.09	\$ 13.30	\$ 13.90	\$ 15.29	\$ 15.99	\$ 17.59	\$ 18.39	\$ 20.23			
Hydrant Meter		HM	\$7.17	\$7.89	\$7.60	\$8.36	\$ 8.74	\$ 9.61	\$ 10.05	\$ 11.06	\$ 11.56	\$ 12.71	\$ 13.29				
Standpipe**		SP	\$9.56		\$7.55	\$8.30	\$ 8.68	\$ 9.55	\$ 9.98	\$ 10.98	\$ 11.48	\$ 12.63	\$ 13.20	\$ 14.52			

CURRENT SEWER BASE CHARGE

PROPOSED SEWER BASE CHARGE													
Proposed Sewer Fixed Charge		September 1 December 3			1st, 2026 - [.] 31st, 2026		1st, 2027 - r 31st, 2027	January 1 December	st, 2028 - 31st, 2028	January 1st, 2029 - December 31st, 2029			
Meter Size	Customer Class	Inside City Limits	Outside City Limits	Inside City Limits			Outside City Limits	Inside City Outside City Limits Limits		Inside City Limits	Outside City Limits		
0.75	All	\$10.39	\$11.43	\$12.99	\$14.29	\$14.94	\$16.43	\$16.43	\$18.07	\$17.25	\$18.98		
1	All	\$17.32	\$19.05	\$21.65	\$23.82	\$24.90	\$27.39	\$27.39	\$30.13	\$28.76	\$31.63		
1.5	All	\$34.63	\$38.09	\$43.29	\$47.62	\$49.78	\$54.76	\$54.76	\$60.23	\$57.50	\$63.25		
2	All	\$55.41	\$60.95	\$69.26	\$76.19	\$79.65	\$87.62	\$87.62	\$96.38	\$92.00	\$101.20		
3	All	\$121.22	\$133.34	\$151.53	\$166.68	\$174.25	\$191.68	\$191.68	\$210.85	\$201.26	\$221.39		
4	All	\$173.17	\$190.49	\$216.46	\$238.11	\$248.93	\$273.83	\$273.83	\$301.21	\$287.52	\$316.27		
6	All	\$346.33	\$380.96	\$432.91	\$476.20	\$497.85	\$547.63	\$547.63	\$602.40	\$575.02	\$632.52		
8	All	\$554.13	\$609.54	\$692.66	\$761.93	\$796.56	\$876.22	\$876.22	\$963.84	\$920.03	\$1.012.03		

A new sewer Base Charge is being proposed as part of the rate study.

CURRENT SEWER VOLUME RATE *Residential usage based on Winter Quarter Average (usage billed in winter				PROPOSED SEWER VOLUME RATE/1,000 GALLONS											
months of Dec		FY 20	25	FY 2026 January 1st, 2026 - December 31st, 2026		FY 2027 January 1st, 2027 - December 31st, 2027		FY 2028 January 1st, 2028 - December 31st, 2028		FY 2029 January 1st, 2029 - December 31st, 2029					
SEWER: (per 1,000		Jan. 1, 2020-Aug. 31, 2024											September 1st, 2024 - December 31st, 2025		
gallons)		Inside City Limits		Proposed Non-Residential Consolidation	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate	
Residential			Residential												
Residential*	R1 - R4	\$5.35	\$5.89	Residential*	\$5.50	\$6.05	\$6.88	\$7.56	\$7.91	\$8.70	\$8.70	\$9.57	\$9.13	\$10.04	
Non-Residential				Proposed											
Car Washes	CW	\$5.38	\$5.92	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Laundromats	L	\$5.53	\$6.08	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Commercial/Schools	С	\$5.68	\$6.25	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Hotels & Motels	н	\$7.58	\$8.34	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Restaurants	RF	\$9.09	\$10.00	Non-Residential B	\$ 7.05	\$ 7.76	\$ 8.81	\$ 9.69	\$ 10.13	\$ 11.15	\$ 11.15	\$ 12.26	\$ 11.71	\$ 12.88	
Industrial Laundries	IL	\$8.36	\$9.20	Non-Residential B	\$ 7.05	\$ 7.76	\$ 8.81	\$ 9.69	\$ 10.13	\$ 11.15	\$ 11.15	\$ 12.26	\$ 11.71	\$ 12.88	
Manufacturing	MN	\$6.09	\$6.70	Non-Residential A	\$ 4.45		\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39		
Pet Food Manufacturers	PF	\$13.34		Non-Residential B	\$ 7.05										
Soft Drink Bottling	SD	\$10.57	\$11.63	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	
Ice Cream Cone Manufacturing	IC	\$16.48	\$18.13	Non-Residential C	\$ 29.96	\$ 32.96	\$ 37.45	\$ 41.20	\$ 43.07	\$ 47.37	\$ 47.37	\$ 52.11			
Institutional	NA	\$4.91	\$5.40	Non-Residential A	\$ 4.45	\$ 4.90	\$ 5.56	\$ 6.12	\$ 6.40	\$ 7.04	\$ 7.04	\$ 7.74	\$ 7.39	\$ 8.13	