

INCOME		Anticitpated	ACTUAL	OVER/UNDER
	2024Dues	\$39,330.00	\$25,468.00	\$5,067.00
	Venmo Dues Paid		\$8,795.00	
	Current Check Balance	\$43,039.48	\$66,242.29	
	Total Income	\$39,330.00	\$34,263.00	
		Budgeted		
Expenses	Attorneys Fees	\$4,000.00		
	Animal Control	\$0.00		
	Banking	\$100.00	\$100.00	
	Office Copy/Postage	\$100.00		
	Post Office Box	\$176.00	\$176.00	
	Tax Filling Expense	\$130.00	130.00.	
	Insurance	\$1,950.00		
	Landscape	\$18,000.00		
	Lawn Care	\$23,000.00		
	Lien Fees	\$300.00		
	Maintanence	\$500.00		
	Pond Weed Conrol	\$5,000.00		
	Spring Clean Up/Yard Sale	\$100.00		
	Sec of State Recording Fee	\$10.00	\$10.00	
	Website	\$100.00	\$436.16	
	Total	\$53,466.00	\$722.16	