

## 2026 Pine Hill Lakes Annual Budget

INCOME		Anticipated	ACTUAL	OVER/UNDER	Comments
	2026 Dues (173 Homes)	\$47,575.00			
	Current Check Balance	\$13,126.41			
	<b>Total Income</b>				
		<b>Budgeted</b>			
<b>Expenses</b>	Attorneys Fees	\$250.00			
	Tax Filing Expense	\$150.00			
	Sec of State Recording Fee	\$10.00			
	Lien Fees	\$500.00			
	Animal Control	\$0.00			
	Banking	\$100.00			
	Office Copy/Postage	\$140.00			
	Post Office Box	\$330.00			
	Website	\$440.00			
	Insurance State Farm	\$2,100.00			
	Property Care (Trees, Plants, Entrances, ETC...)	\$10,000.00			
	Lawn Care (All American Landscap	\$26,000.00			
	Pond Weed Control (2025/2026)	\$4,380.00			
	<b>Total</b>	<b>\$44,400.00</b>			
Projected income 2025		\$47,575.00			
Projected Expense 2025		\$44,400.00			
Current Shortfall of Expenses		\$3,175.00			