Brook Park Council Aprroved 2022-2023 Budget v1

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Revenue	Approved	Expenditures	Approved	
400 Fundraisers		500 Fundraising Expenses		
402 Book Fair		502 Book Fair		
402-1 Fall Book Fair 402-2 Spring Book Fair		502-1 Fall Book Fair 502-2 Spring Book Fair		
Total 402 Book Fair	<u> </u>	Total 502 Book Fair	\$0.00	
404 Art Walk (@Open House)	\$8,000.00	504 Art Walk @Open House	\$4,000.00	
Total 404 Art Walk (@Open House)	\$8,000.00	504-1 Art Walk Supplies Total 504 Art Walk @Open House	\$500.00	
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408 Family's Night Out 408-1 FNO - Adult Bowling	\$800.00	508 Family's Night Out 508-2 FNO - Adult Bowling	\$600.00	
408-2 FNO - Family Bowling	\$800.00	508-2 FNO - Family Bowling	\$600.00	
408-3 FNO - Adult Bingo 408-4 FNO - Adult Prom	\$3,000.00 \$5,000.00	508-3 FNO - Adult Bingo 508-4 FNO - Adult Prom	\$700.00 \$3,000.00	
408-7 FNO - Adult Wellness	\$200.00	508-7 FNO - Adult Wellness	\$100.00	
Total 408 Family Night Out	\$9,800.00	Total 508 Family Night Out	\$5,000.00	
iotal 408 rainily Night Out	\$5,000.00	iotai 308 Faililly Night Out	\$5,000.00	
405 Box Tops for Education	\$50.00	505 Box Tops for Education	\$20.00	
410 Catalog Fundraiser 411 Square 1 Art	\$4,000.00 \$4,000.00	510 Catalog Fundraiser 511 Square 1 Art	\$1,000.00 \$3,500.00	
412 Super Star Sweepstakes	\$7,000.00	512 Super Star Sweepstakes	\$5,000.00	
421 Amazon Smile Total 400 series	\$400.00 \$15,450.00	Total 500 series	\$9,520.00	
420 Business Benefits		520 Business Benefits		
420-1 Chipotle	\$350.00			
420-2 Nothing Bundt Cakes 420-3 Lou Malnati's'	\$250.00 \$250.00			
420-4 Q-BBQ	\$250.00			
420-5 Buona Beef 420-6 Mattone's	\$250.00 \$400.00			
420-7 Zoo City Treats	\$500.00			
420-8 Panera 420-9 La Grange Theater	\$250.00 \$800.00	520-9 La Grange Theater	\$600.00	
420-10 Brennan	\$250.00	320-3 La Grange Meater	3000.00	
420-11 Max Aquatics	\$200.00			
420-12 Little Owl 420-13 Jason's Deli	\$350.00 \$200.00			
420-14 Flying High	\$250.00	520-14 Flying High	\$150.00	
420-15 Billy Brick's Total 420 Business Benefits	\$200.00 \$4,750.00	Total 520 Business Benefits	\$750.00	
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Total 400 Fundraisers	\$38,000.00	Total 500 Fundraising Expenses	\$19,770.00	
440 Events		E40 Events Evenese		
440 Events		540 Events Expense 541 Family Reading Night	\$200.00	
		541-2 Family Reading Night Dinner	\$500.00	
		542 Meet the Teacher 543 Science Fair / STEAM	\$1,000.00 \$500.00	
444 Skate Night	\$750.00	544 Skate Night	\$400.00	
445 Theater	\$6,000.00	545 Theater - Expenses	\$4,500.00	
451 Trunk or Treat 452 Family Game Night	\$300.00 \$100.00	551 Trunk Or Treat 552 Family Game Night	\$200.00 \$100.00	
453 Block Party	\$12,000.00	553 Block Party	\$10,000.00	
454 Family Dance 456 Kid Bingo (Virtual)	\$2,000.00	554 Family Dance 556 Kid Bingo Virtual	\$1,000.00 \$200.00	
		558 Movie Night	\$200.00	
460 Concessions	\$4,000.00 \$100.00	560 Concessions	\$2,000.00	
	\$4,000.00 \$100.00		\$2,000.00 \$100.00 \$100.00	
460 Concessions		560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back	\$100.00 \$100.00 \$200.00	
460 Concessions		560 Concessions 561 Turkey Shoot 562 Principal's Day	\$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00	
460 Concessions		560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School	\$100.00 \$100.00 \$200.00 \$4,000.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$25,300.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 and Grade 545-3 ard Grade 545-3 ard Grade	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$25,300.00 \$100.00 \$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-3 aft Grade 545-3 4th Grade 545-4 4th Grade	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$25,300.00 \$100.00 \$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Sth Grade 545-6 New & K	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$25,300.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 st Grade 545-2 2nd Grade 545-3 3rd Grade 545-4 4th Grade 545-5 5th Grade 545-5 5th Grade	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$25,300.00 \$100.00 \$100.00 \$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Sth Grade 545-6 New & K	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$25,300.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 4th Grade 545-5 5th Grade 545-6 New & K Total 545 Grade Nights	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 3nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Calval Stande 545-5 Calval Stande 545-5 Calval Stande 557-1 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Piricipal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1.1st Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 4th Grade 545-5 5th Grade 545-6 New & K Total 545 Grade Nights 57-1 Cultural Week 557-2 Cultural Week 557-3 Cultural Week Total 557 Cultural Week Total 557 Cultural Week	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 57-2 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Week 1557 Cultural Week	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$4,000.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 4th Grade 545-5 Sth Grade 545-6 New & k Total 545 Grade Nights 557-1 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-3 Cultural Week 559 Class Parties 559-1 Class Parties - Grade 1	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$4,000.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Purkey Shoot 562 Purkey Shoot 563 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-2 2nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 57-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 559-1 Class Parties - Grade 1 559-1 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 3	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 ard Grade 545-3 ard Grade 545-3 ard Grade 545-5 Sth Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 557-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Week Lunches Total 557 Cultural Week 559-3 Class Parties - Grade 1 559-2 Class Parties - Grade 1 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 3 559-4 Class Parties - Grade 3	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$4,000.00 \$550.00 \$550.00 \$550.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Purkey Shoot 562 Purkey Shoot 563 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-2 2nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 57-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 559-1 Class Parties - Grade 1 559-1 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 3	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 Tande 545-2 Tande 545-3 Tande 545-3 Tande 545-3 Tande 545-5 Shi Grade 545-5 Tutural Week 557-2 Cultural Wight 557-2 Cultural Wight 557-3 Cultural Week 559-1 Class Parties - Grade 1 559-1 Class Parties - Grade 2 559-1 Class Parties - Grade 4 559-1 Class Parties - Grade 5 559-1 Class Parties - CEE	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$5,000.0	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 4th Grade 545-8 Shi Grade 545-8 We k Total 545 Grade Nights 57-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Week 1557-3 Cultural Week 1559-3 Class Parties - Grade 1 559-2 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-4 Class Parties - Grade 3 559-4 Class Parties - Grade 3 559-6 Class Parties - Grade 5 559-6 Class Parties - Grade 5 559-6 Class Parties - Grade 5	\$100.00 \$100.00 \$200.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$550.0	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-3 5th Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 559-4 Class Parties - Grade 1 559-4 Class Parties - Grade 2 559-4 Class Parties - Grade 2 559-4 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 5 559-6 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-7 Class Parties - Grade 6	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-5 5th Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 557-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 557-5 Cultural Week 559-5 Cultural Week 559-5 Cultural Week 559-6 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-5 Class Parties - Grade 3 559-6 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 5 559-7 Class Parties - Grade 5 559-7 Class Parties - Grade 5 559-7 Class Parties - Grade 5 559-8 Class Parties - Grade 5	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.0	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-3 5th Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 559-4 Class Parties - Grade 1 559-4 Class Parties - Grade 2 559-4 Class Parties - Grade 2 559-4 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 5 559-6 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-7 Class Parties - Grade 6	\$100.00 \$100.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$550	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 4th Grade 545-3 Shore Show Sk K Total 545 Grade Nights 57-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 557 Cultural Week 559-2 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 3 559-4 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 5	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$550.0	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-3 5th Grade 545-5 Sth Grade 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 559-1 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-7 Class Parties - Grade 7 559-7 Class Parties - Grad	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$550.0	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-2 3rd Grade 545-3 4ft Grade 545-3 4ft Grade 545-3 Sth Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 557-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 557 Cultural Week 559-2 Class Parties - Grade 1 559-2 Class Parties - Grade 1 559-2 Class Parties - Grade 4 559-5 Class Parties - Grade 4 559-5 Class Parties - Kinder 559-7 Class Parties - Kinder 559-7 Class Parties - Kinder 559-7 Class Parties - Grade 4 559-6 Class Parties - Grade 4 559-6 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-6 Class Par	\$100.00 \$100.00 \$200.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00	
460 Concessions 461 Turkey Shoot	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 57-1 Cultural Week 55-7 2 Cultural Night 557-3 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 557 Cultural Week 559-2 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 3 559-4 Class Parties - Grade 3 559-4 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Frade 5 559-7 Class Parties - ECE 559-8 Sth grade commemorative Total 559 Class Parties - Stade 563-1 Teacher Appreciation (Luncheon-October) 563-1 Teacher Appreciation (Luncheon-October) 563-1 Castodial Appreciation 563-1 Custodial Appreciation	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$700.00 \$550.00 \$700.00 \$700.00 \$2,200.00 \$4,450.00	
460 Concessions 461 Turkey Shoot Total 440 Events	\$25,250.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 3nd Grade 545-3 3nd Grade 545-3 5th Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Class Parties - Grade 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-3 Cultural Week 559-1 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-6 Class Parties - Grade 2 559-6 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-7 Class	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$550.00	
460 Concessions 461 Turkey Shoot Total 440 Events	\$100.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-11st Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 3rd Grade 545-3 4th Grade 545-5 5th Grade 545-6 New & K Total 545 Grade Nights 557-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 557 Cultural Week Lunches Total 557 Sultural Week Lunches Total 557 Sultural Week Lunches Total 559-5 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 3 559-4 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 1 559-7 Class Parties - Grade 1 55	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00	
460 Concessions 461 Turkey Shoot Total 440 Events Total 440 Events 470 Product Sales	\$25,250.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 3nd Grade 545-3 3nd Grade 545-3 5th Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week 557-2 Cultural Week Lunches Total 545 Grade Nights 559-1 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-7 Class Parties - Grade 1 559-7 Class Parties - Grade 2 559-7 Cl	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$550.00	
460 Concessions 461 Turkey Shoot Total 440 Events Total 440 Events 470 Product Sales 470-1 Spirit Sticks 470-2 School Supplies	\$25,250.00 \$25,250.00 \$1,200.00 \$1,175.96	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-3 3rd Grade 545-3 3rd Grade 545-3 5th Grade 545-5 Sh Grade 545-5 Sh Grade 545-5 Sh Grade 545-5 Sh Grade 545-5 Sth Grade 545-5 Sth Grade 545-5 Sh Grade 545-5 Sh Grade 545-5 Sh Grade 545-5 Cultural Week 557-2 Cultural Week 557-2 Cultural Wight 557-3 Cultural Week Lunches Total 545 Grade Nights 559-1 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 4 559-5 Class Parties - Grade 4 559-5 Class Parties - Grade 4 559-5 Class Parties - Grade 5 559-6 Class Parties - Grade 5 559-7 Class Parties - Grade 5 559-7 Class Parties - Grade 5 559-6 Class Parties - Grade 6 559-7 Class Parties - Grade 6 559-7 Class Parties - Grade 6 563-8 March Parties - Grade	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$500.00 \$550.00	
460 Concessions 461 Turkey Shoot Total 440 Events Total 440 Events 470 Product Sales 470-1 Spirit Sticks	\$25,250.00	560 Concessions 561 Turkey Shoot 562 Principal's Day 564 Welcome Back 565 One Book One School 566 Red Ribbon Week Total 540 Events Expense 545 Grade Nights 545-1 1st Grade 545-2 2nd Grade 545-2 2nd Grade 545-3 3nd Grade 545-3 3nd Grade 545-5 Sth Grade 545-6 New & K Total 545 Grade Nights 571-1 Cultural Week 557-2 Cultural Night 557-3 Cultural Night 557-3 Cultural Night 557-3 Cultural Week Lunches Total 557 Cultural Week Lunches Total 557 Cultural Week Lunches Total 557 Cultural Sight 559-3 Class Parties - Grade 1 559-2 Class Parties - Grade 2 559-3 Class Parties - Grade 2 559-3 Class Parties - Grade 3 559-4 Class Parties - Grade 3 559-4 Class Parties - Grade 3 559-6 Class Parties - Grade 3 559-6 Class Parties - Grade 5 559-6 Class Parties - Grade 5 559-6 Tass Parties - Grade 5 559-7 Custod Sparties - Grade 5 559-6 Tass Parties - Grade 5 559-7 Usus Sparties - Grade 5 559-	\$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$500.00 \$500.00 \$500.00 \$550.00	

Total 470 Product Sales	\$23,375.96	Total 570 Product Sales Expense	\$14,750.00	
		581 School Enhancements		
		580 Communication	\$50.00	
		581-1 Assemblies	\$500.00	
		581-2 Emergency Support Discretionary	\$600.00	
		581-3 Volunteer Recognition	\$600.00	
		581-4 Brook Park Cares	\$50.00	
		581-5 Diversity	\$100.00	
		581-6 Gardening	\$100.00	
		581-7 Picture Person	\$300.00	
		581-8 Principal's Fund	\$200.00	
		581-9 Retirement Artwork	\$200.00	
		581-10 Superstar Readers	\$50.00	
		581-11 Teacher Classroom Money	\$7,000.00	
		583-1 5th Grade T-Shirts	\$1,100.00	
		583-2 Playground Improvements	\$200.00	
		Total 581 School Enhancements	\$11,050.00	
		Iotal 301 301001 Ennancements	\$11,050.00	
		FOR Consider		
		582 Specials	****	
		582-1 PE	\$200.00	
		582-2 Art	\$200.00	
		582-3 Library	\$200.00	
		582-4 Music	\$200.00	
		582-5 STEAM	\$200.00	
		582-6 5th Grade Production	\$1,000.00	
		582-7 Special Discretionary	\$1,250.00	
		582-8 Wellness	\$200.00	
		Total 582 Specials	\$3,450.00	
184 Membership Dues				
484-1 Blue Membership		584-1 Blue Membership	\$200.00	
484-2 Gold Membership		584-2 Gold Membership	\$425.00	
484-3 Superstar Membership	\$1,800.00	584-3 Superstar Membership	\$525.00	
484-4 One & Done Membership	\$6,000.00	584-4 One & Done Membership	\$625.00	
484-5 Family/Business Membership		584-5 Family/Business Membership	\$725.00	
otal 482 Membership Dues	\$10,200.00	Total 582 Membership Dues Expense	\$2,500.00	
		590 Administrative Expenses		
		590-1 Bank Charges	\$200.00	
		590-2 QuickBooks	\$840.00	
		590-3 Square Credit Card Fees	\$800.00	
		590-4 Hospitality	\$50.00	
		590-5 Cricut	\$200.00	
		590-6 Dues & Subscriptions	\$750.00	
		590-6 Dues & Subscriptions 590-7 Office Supplies	\$500.00	
		590-7 Office Supplies 590-8 Legal & Professional Fees	\$400.00	
		590-9 Postage And Delivery	\$50.00	
		590-10 Taxes & Licenses	\$100.00	
		590-11 Insurance	\$650.00	
		590-12 Technology & Equipment	\$600.00	
		Total 590 Administrative Expenses	\$5,140.00	
otal Revenue	\$96,825.96	Total Expenditures	\$96,210.00	
		Est. Reserve Spending	\$22,000.00	
Rev	enue \$96,825.96			
	enses \$96,210.00			
Net Rev				
ive nev				