

Brook Park Council Proposed 2024-2025 Budget			
Revenue		Expenditures	
402 Book Fair	\$ 205.00	502 Book Fair	\$ 205.00
Total Book Fair	\$ 205.00	Total Book Fair	\$ 205.00
404 Art Walk	\$ 3,000.00	504 Art Walk	\$ 1,500.00
Total Art Walk	\$ 3,000.00	Total Art Walk	\$ 1,500.00
408 Family's Night Out		508 Family's Night Out	
441 - Family Bowling	\$ 800.00	544 - Family Bowling	\$ 600.00
403 - Adult Bowling	\$ 1,000.00	503 - Adult Bowling	\$ 500.00
406 - Cupid Shuffle	\$ 1,000.00	506 - Cupid Shuffle	\$ 1,000.00
Total Family Night Out	\$ 2,800.00	Total Family Night Out	\$ 2,100.00
405 Box Tops for Education	\$ 50.00	505 Box Tops for Education	\$ 20.00
410 Catalog Fundraiser	\$ 200.00	510 Catalog Fundraiser	\$ -
412 Super Star Sweepstakes	\$ 5,000.00	512 Super Star Sweepstakes	\$ 2,500.00
Total Box Tops, Catalog & Sweeps	\$ 5,250.00	Total Box Tops, Catalog & Sweeps	\$ 2,520.00
420 Business Benefits		520 Business Benefits	
420-12 Nothing Bundt Cakes	\$ 100.00		
420-20 Lou Malnati's	\$ 100.00		
420-9 Q-BBQ	\$ 100.00		
420-22 Buona Beef	\$ 100.00		
420-24 Mattone's	\$ 200.00		
420-1 Flying High	\$ 100.00	520-1 Flying High	\$ 200.00
420-21 Imperial Oak	\$ 100.00		
420-22 Beach Ave	\$ 100.00		\$ 100.00
Total Business Benefits	\$ 900.00	Total Business Benefits	\$ 300.00
425 Money for Mics	\$ -	525 Money for Mics	\$ -
465 BP Fun Run	\$ 20,000.00	565 BP Fun Run	\$ 10,000.00
Total M4M, BP Fun Run	\$ 20,000.00	Total M4M, BP Fun Run	\$ 10,000.00
Total Fundraising Revenue	\$ 32,155.00	Total Fundraising Expenses	\$ 16,625.00
440 Events		540 Events Expense	
		541 Family Reading Night	\$ 800.00
		541-2 Family Reading Night Dinner	\$ 1,000.00
		542 Meet the Teacher	\$ 25.00
446 Skate Night	\$ 500.00	546 Skate Night	\$ 400.00
448 Theater In Residence	\$ 7,000.00	548 Theater In Residence	\$ 7,000.00
449 Theater In Residence Housing	\$ -	549 Theater In Residence Housing	\$ 1,500.00
451 Trunk or Treat		551 Trunk Or Treat	\$ 100.00
		560 One Book One School	\$ 500.00
464 BP Block Party	\$ 6,000.00	546 BP Block Party	\$ 600.00
465 Chicago Wolves	\$ 500.00	565 Chicago Wolves	\$ -
466 Chicago Dogs		566 Chicago Dogs	
Total Events	\$ 14,000.00	Total Events Expense	\$ 11,925.00
		553 Cultural Week	\$ 2,500.00
		556 Cultural Night	\$ 500.00
		Total Cultural Week & Night	\$ 3,000.00
		555 Class Parties	
		555-1 Class Parties - Grade 1	\$ 250.00
		555-2 Class Parties - Grade 2	\$ 250.00
		555-3 Class Parties - Grade 3	\$ 250.00
		555-4 Class Parties - Grade 4	\$ 350.00
		555-5 Class Parties - Grade 5	\$ 550.00
		555-6 Class Parties - Kinder	\$ 350.00
		555-7 Class Parties - ECE	\$ 250.00
		555-8 5th Grade Commemorative Signs	\$ 1,200.00
		Total Class Parties	\$ 3,450.00
		558 Staff Appreciation	
		558-4 Teacher Appreciation Week	\$ 1,200.00
		558-6 Teacher Appreciation (Luncheon-October)	\$ 1,000.00
		558-1 Admin Appreciation	\$ 100.00
		558-2 Custodial Appreciation	\$ 100.00

		558-3 Nurse Appreciation	\$ 100.00
		Total Staff Appreciation	\$ 2,500.00
Total Events	\$ 14,000.00	Total Events Expense	\$ 5,950.00
470 Product Sales		570 Product Sales Expense	
470-2 Spirit Sticks	\$ 100.00	570-2 Spirit Sticks	\$ -
470-3 School Supplies	\$ 200.00	570-3 School Supplies	\$ -
470-4 Yearbooks	\$ 1,400.00	570-4 Yearbooks	\$ 1,100.00
470-5 Merchandise	\$ 10,000.00	570-5 Merchandise	\$ 6,000.00
Total Product Sales	\$ 11,700.00	Total Product Sales Expense	\$ 7,100.00
		581 School Enhancements	
		580 Communication	\$ 500.00
		581-10 Emergency Support Discretionary	\$ 1,000.00
		581-11 Volunteer Recognition	\$ 100.00
		581-4 Principal's Fund	\$ 100.00
		581-5 Retirement Artwork	\$ 200.00
		581-6 Superstar Readers	\$ 25.00
		581-7 Teacher Classroom Money	\$ 5,000.00
		581-9 5th Grade T-Shirts	\$ 2,500.00
		581-16 Book Vending Machine	\$ 50.00
		Total School Enhancements	\$ 9,475.00
		581-8 Specials	
		581-8A PE	\$ 200.00
		581-8B Art	\$ 200.00
		581-8C Library	\$ 200.00
		581-8D Music	\$ 200.00
		581-8G STEAM	\$ 200.00
		581-8F 5th Grade Production	\$ 1,000.00
		581-8H Special Discretionary	\$ 500.00
		581-17 Library Processing	\$ 1,000.00
		Total Specials	\$ 3,500.00
482 Membership Dues		582 Membership Dues	
482-3 Blue Membership	\$ -	582-3 Blue Membership (\$20)	
482-4 Gold Membership	\$ -	582-4 Gold Membership (\$50)	
482-5 Superstar Family		582-5 Superstar Family (\$100)	
482-6 Business Sponsor		582-6 Business Sponsor (\$150)	
482-7 Superstar Business (\$250)		582-7 Superstar Business (\$250)	\$ -
Total Membership Dues	\$ -	Total Membership Dues Expense	\$ -
		590 Administrative Expenses	
		590-1 Bank Charges	\$ 100.00
		590-10 QuickBooks	\$ 1,080.00
490-11 Square Credit Card Fees	\$ 2,000.00	590-11 Square Credit Card Fees	\$ 2,000.00
		590-2 Dues & Subscriptions	\$ 1,050.00
		590-3 Office Supplies	\$ 500.00
		590-4 Legal & Professional Fees	\$ 2,900.00
		590-5 Postage And Delivery	\$ 300.00
		590-6 Taxes & Licenses	\$ 1,500.00
		590-8 Insurance	\$ 700.00
		590-9 Technology & Equipment	\$ 100.00
Total Administrative	\$ 2,000.00	Total Administrative Expenses	\$ 10,230.00
498 Diversity Equity & Inclusion	\$ -	598 Diversity Equity & Inclusion	\$ 2,500.00
ANTICIPATED REVENUE	\$ 59,855.00	ANTICIPATED EXPENSE	\$ 55,380.00
Total Anticipated Revenue:		\$	4,475.00

This is Library's year