

## Preliminary Design Budget Estimate

Based on our Preliminary Design conversations, this is the current estimate for your total project budget.

<b>\$607,932.43</b>	<b>Total Preliminary Design Budget Estimate</b>
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## Step 1: MATERIALS

Your total cost for materials based on your PML or FML. Be sure to include shipping and add an additional 10% to your total.

<b>\$529,255.22</b>	<b>Total Materials Cost</b>
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## Step 2: PROFESSIONAL FEES & TRAVEL EXPENSES

These figures are from your project proposal; some fees are standard and apply to every project.

TOTAL COST	DESCRIPTION
\$2,007.00	Preliminary Playground Design
\$950.00	Construction scheduling
\$23,400.65	Final Design & Construction Documents
\$2,325.91	PM / Materials Management
\$1,541.93	PIP Rubber surface specifications
\$1,900.00	Organization Phase
\$27,456.00	Construction Consultation
<b>\$59,581.49</b>	<b>Total L&amp;A Professional Fees</b>
\$1,200.00	Organization Day estimated travel expenses
\$1,600.00	Construction phase estimated travel expenses
<b>\$2,800.00</b>	<b>Total Estimated Travel Expenses</b>

## Step 3: CONTINGENCIES

Construction and Maintenance contingencies are allocations that every project should have. 5% - 10% is a typical amount to allot.

<b>\$16,295.72</b>	<b>Total Contingency Costs</b>
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## Step 4: MISCELLANEOUS

*Enter and itemize* your miscellaneous costs (those not associated with Leathers & Associates) *on the next spreadsheet* of this tool.

<b>\$0.00</b>	<b>Total Miscellaneous Costs</b>
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## Step 5: FINALIZE YOUR BUDGET!

Voila! Your final budget is the sum of Steps 1 through 4. If the amount seems incorrect, go back and check the figures that you entered in the previous steps for accuracy.

<b>\$607,932.43</b>	<b>Your Total Working Budget!</b>
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