

Budget – Restoration Laos 2026-2027

Budget category	Budget USD April 2026 – March 2027
International Staff This grant will support a proportion of international salaries and fringe benefits, including technical and support staff.	10,015
National Staff In addition to supporting the salaries and associated benefits for the 9-person EOD team, this covers a proportion of supervisory technical managers, the quality management team and support staff.	77,796
Training: MAG regularly conducts comprehensive refresher training for all technical staff.	3,799
Expendable Stores: Consumables for the operational team, including various operational and household items. List includes hazard tapes, ropes, cones, markers, uniforms, rainwear, household cleaning products for the operational team shared house, mosquito repellents, compasses, batteries for technical equipment, etc.	5,737
Travel This covers travel costs for management staff to conduct supervisory visits, as well as fuel, maintenance and running costs for the team vehicle and a proportion of support vehicles.	5,199
Running Costs This covers a proportion of some Khammouane office support running costs such as rental, utilities and consumables; as well as team equipment running costs.	3,944
Insurance This covers insurance for international and national staff, vehicle, and equipment insurance.	2,201
Visibility This supports MAG to operate and update our visitor information centre In Khammouane province and can also be used to highlight the support from the donor as required.	400
Organizational Support Charges (10%) This supports MAG Headquarters and MAG America offices which provide management and technical support to the programme	10,909
TOTAL COST	120,000