



GOOD SHEPHERD

EPISCOPAL CHURCH & SCHOOL

TEQUESTA, FLORIDA

Vestry Highlights

February 2025

The Vestry met on Thursday, February 13, 2025, for its regular monthly meeting.

The meeting began with a brief Vestry orientation, including the introduction of new members: **George Creel, Ron Doucette, Kate Gouery, Larry Smith, and Sophie Riddle, Vestry Youth Liaison.**

The **work of the Vestry** is understood in three major categories. First, ensuring that we are able to worship by caring for the property and buildings of the church. Second, exercising fiduciary oversight of the church. Third, working alongside the rector in strategic planning and visioning for the future of the church.

Father Groff announced that he has appointed **Dan Gilbert as Senior Warden** for the year. The Vestry voted to elect **Kevin Riddle as Junior Warden, Carolyn Reikenis is Clerk, and Mike Greene as Treasurer.** They also selected Mary Lou Crifasi, Kevin Riddle, and Beth Bohnsack as **Delegates to Diocesan Convention** with Carolyn Reikenis, Mike Grashof, and George Creel as alternates. Thank you to all who are serving in these important roles.

Father Groff shared that the Ministry Leaders had a very productive meeting on Sunday, February 9. They are beginning to submit their Volunteer Ladders and will be appointing Volunteer Recruitment Liaisons in the near future.

Newly named **Senior Warden, Dan Gilbert**, thanked Father Groff for the opportunity to serve.

Junior Warden Kevin Riddle reported that work continues around the campus with special attention being paid to the **roof and the school sewer line.** Professionals are currently generating quotes to address both issues.

School Liaison Julie Hirsch shared that the school is doing great with full enrollment and healthy finances.

Newly appointed Youth Liaison Sophie Riddle reported that the Youth Group continues to meet regularly with an average of 10-15 students each week. **Souper Bowl Sunday collected 677 items for our Food Pantry.** She also said the youth are excited to volunteer for Artie's Party on February 21, the Shrove Sunday Pancake Breakfast on March 2, and Food Packing for Haiti on March 15.

The **January 2025 financial statement** shows total revenues exceeding budget by \$25,568, driven by early pledge payments, while expenses remained under budget by \$1,311. A net operating surplus of \$13,098 was reported. Investments appreciated, and cash accounts remained stable, reflecting overall financial health.

The **2025 Stewardship Campaign, *Awaken Imagination***, continues to go strong with 151 individuals and families pledging nearly \$635,000 to date. The approved budget needs \$668,000 of pledged income, which is well within reach! If you would like to make a pledge, please click [here](#). Thank you for your faith and generosity.

A consolidated financial report for January is included with these highlights. Any questions about the budget or finances can be directed to Treasurer Mike Greene. For an update on your pledge or giving, please contact Lynn Evans.

Church Of The Good Shepherd
Analysis of Revenues & Expenses - Summary
January 2025

	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	YTD Budget Remaining (This Year)
Revenues						
Pledges	\$ 83,123.16	\$ 55,679.00	\$ 83,123.16	\$ 55,679.00	\$ 668,148.00	\$ (27,444.16)
Contributions	14,002.92	14,708.33	14,002.92	14,708.33	191,500.00	705.41
Other Income	20,076.85	18,425.01	20,076.85	18,425.01	252,391.73	(1,651.84)
School Contributions	12,180.63	15,002.81	12,180.63	15,002.81	91,555.66	2,822.18
Total Revenues	<u>\$ 129,383.56</u>	<u>\$ 103,815.15</u>	<u>\$ 129,383.56</u>	<u>\$ 103,815.15</u>	<u>\$ 1,203,595.39</u>	<u>\$ (25,568.41)</u>
Expenses						
Stipends, Salaries and Benefit	\$ 48,264.68	\$ 46,777.75	\$ 48,264.68	\$ 46,777.75	\$ 654,654.32	\$ (1,486.93)
Physical Plant Expenses	10,566.16	12,376.07	10,566.16	12,376.07	160,111.10	1,809.91
Diocesan Obligation	10,448.00	10,448.25	10,448.00	10,448.25	125,379.00	0.25
Admin/Office Expenses	44,241.89	44,539.66	44,241.89	44,539.66	215,512.00	297.77
Program/Ministry Expenses	2,764.51	3,454.16	2,764.51	3,454.16	47,450.00	689.65
Total Expenses	<u>\$ 116,285.24</u>	<u>\$ 117,595.89</u>	<u>\$ 116,285.24</u>	<u>\$ 117,595.89</u>	<u>\$ 1,203,106.42</u>	<u>\$ 1,310.65</u>
Net Operating Total	<u>\$ 13,098.32</u>	<u>\$ (13,780.74)</u>	<u>\$ 13,098.32</u>	<u>\$ (13,780.74)</u>	<u>\$ 488.97</u>	<u>\$ (26,879.06)</u>