



Community Led Visible Deterrence

What have we learned

- Our model provides a level playing field for Police and the communities historically at odds with them to work collaboratively on public safety.
- Community Led Visible Deterrence is welcome and it works
 - In 64 nights there have been less than 10 complaints from neighbors -an easy fix.
 - Though we are still measuring impact from this campaign, this is not our first rodeo.
 - 26% reduction in homicides; 11% reduction in shootings in a 100 day period between Jan 15-Apr 30, 2022, measured in 5 zip codes 19121, 19131, 19133, 19138, 19140 by comparing the 100 days the patrol occurred vs 100 days leading up to them.
 - $\frac{2}{3}$ reduction in instances of gun violence during the Thanksgiving Memorial Truce of 2021, as compared to Thanksgiving Weekend of 2020

Seeking \$1.6MM to fund a 90 day pilot of OHTB: Peace Patrol

- 10 Peace Patrol bases
- 2 shifts of 5 employees per base
- 2 Cluster Leads & a Program Director
- 12 hours of coverage 2pm - 2am

← OPERATION →

Who has pledged/pledging support

- Pending CEG grant \$550K from MDO
- Morgan Cephas, Chairwoman of the Philadelphia Delegation is being petitioned by Amen Brown to put forth an initiative to pool resources from delegation members respective discretionary funds
- Estelle Richman has expressed that the Coalition to Save Lives could contribute to payroll
- Sheriff's Office will oversee payroll, admin & receivership of any funds that may require a governmental agency be involved
- DAO Data Lab will establish baselines and measure impact

Process

Staffing for this initiative will be most expeditious and advantageous from a restorative standpoint if patrol teams are sourced from the courts encouraging Peace Patrol as a diversionary alternative to incarceration or a condition of probation.

- While he have not yet shared OHTB with them, Judges Sawyer and Djerassi have expressed willingness to provide participants and accountability for a PHILLY TRUCE led diversion program
- Patrols, as they have throughout the 77 days, will continue to be supported by at least one uniformed PPD officer or Sherri's Deputy

Impact

This level of engagement is sufficient to reduce opportunity for shootings in public spaces in a single police district. Among the districts most in need where the community has welcomed **Operation Hug The Block** are the 24th and 39th.

HUG THE BLOCK: SINGLE POLICE DISTRICT "PEACE PATROL" | 10 BASES | 12 HR
COVERAGE | 90 DAYS



PROJECT MANAGER(S): PHILLY TRUCE, SHERIFF'S OFFICE
PROJECT START DATE: JAN 1 2024
PROJECT END DATE: APRIL 1 2024

				\$623,150	\$485,400	\$485,400	\$1,593,950
Role, the amount of hours per week and frequency of pay	Rate Per hour	Amount of total hours	Salary				
PATROL STAFF 2PM - 8AM 50 People (10 bases * 5 people) x 6 hours = 300 hours x 30 days	\$25.00	9000	\$225,000				
PATROL STAFF 8PM - 2AM 50 People (10 bases * 5 people) x 6 hours = 300 hours x 30 days	\$25.00	9000	\$225,000				
CLUSTER LEAD #1 (Administrative oversight of 1/2 of bases)	\$35.00	120	\$4,200				
CLUSTER LEAD #2 (Administrative oversight of 1/2 of bases)	\$35.00	120	\$4,200				
DIRECTOR	\$100.00	120	\$12,000				
		Subtotal Salaries	\$470,400	\$470,400	\$470,400		
Type of training	Rate Per trainee	Number of trainees	Training Cost				
Civic engagement, conflict resolution and de-escalation training	\$ 200.00	103	\$20,600				
		Subtotal Training	\$20,600				
List items by name	Price Per Item	Number of Items	Program Supplies Cost				
Uniform & Supply (Safety Vest, ID Badge)	\$ 500.00	103	\$51,500				
wall maps	\$100	10	\$1,000				
		Subtotal Program Supplies	\$52,500				
List name of equipment and identify if you plan to rent or buy the equipment	Price Per Station	Number of Items	Equipment Lease & Purchase				
Purchase walkie-talkies (3 per station)	\$500	10	\$5,000				
Purchase flashlights: 1 dozen per station	\$300	10	\$3,000				
		Subtotal Equipment Lease & P	\$8,000				
Container Office	Rate per unit	Number of Units	Space/Building Cost				
		Subtotal Space/Building Rent	\$15,000	\$15,000	\$15,000		
		SUBTOTAL	\$566,500	\$485,400	\$485,400		
List items or show a percentage and short description of need	Cost per month	Number of months	Admin Costs				
Admin	10%	1	\$56,650				
		Subtotal Administrative Costs	\$56,650				
		GRAND TOTAL	\$623,150	\$485,400	\$485,400		\$1,593,950