

## Strategic Plan on a Page 2022-2024

**Vision:** The community of the Gelantipy District reach their utmost potential in relation to health and wellbeing

Mission: Service the holistic health and wellbeing needs of both the local residents and transitory population

Strategic focus	SMART goals	
Our community	Continue to deliver safe and appropriate care to our community	
Our operational deivery	We will have a strong and robust service delivery	
Our people	We have the right people in place to ensure quality servi	
Our financial sustainability	We will continue to be financially robust	



## Strategic Plan 2022-2024

Vision: That the community of the Gelantipy District reach their utmost potential in relation to health and wellbeing

Our Mission: Service the holistic health and wellbeing needs of both the local residents and transitory population

Strategic imperative	SMART goals (success looks like)	Implementation actions (how we will get there)	Year					
			Current			After review		
			2022	2023	2024	2025	2026	
11. Our community	Continued delivery of safe and appropriate care to our community	1.1 Expand the range of home care services by GDBNC by 50% year on year until 2025	<b>✓</b>	<b>✓</b>	✓			
		1.2 Schedule face-to-face delivery of health services to attend GDBNC to at least one per month including but not limited to: Allied Health (Podiatry, Physio and Psychology) and REDS		✓				
		1.3 Increase usage of digital health technology at the GDBNC by 10% annually until 2025 - Approach the Community Liaison Officer at GPHN to elevate the profile of GDBNC amongst GP's and other providers who work with GPHN within 3 months		<b>✓</b>	<b>✓</b>			
		<ul> <li>1.4 Invest in strategies to raise the profile of the GDBNC</li> <li>Establish a GDBNC webpage by the end of 2023</li> <li>Expand professional memberships and attend conferences to enable networking opportunities</li> <li>Attend community events in order to raise the profile of the GDBNC</li> </ul>		✓ ✓ ✓	✓			
		1.5 Partner with consumers by surveying users, holding community events, ensuring community representatives are on Commitees of Management and Sub-Committess	<b>√</b>	<b>√</b>	<b>√</b>			

Strategic imperative	SMART goals (success looks like)	Implementation actions (how we will get there)	Year						
				Current		After review			
			2022	2023	2024	2025	2026		
2. Our operational delivery	We will have a strong and robust service delivery	2.1 Ensuring good governance by reviewing existing policies and procedures and by offering good governance to all members  - Business continuity plan  - Bushfire plan		<b>√</b>	<b>√</b>				
				<b>√</b>	<b>√</b>				
		2.2 Explore new accreditation options whilst maintaining current accreditation		✓					
		2.3 Continue and grow partnerships to maintain good clinical governance e.g. partnership BRHS at the moment			✓				
3. Our People	We will have the right people in place to ensure quality service	3.1 Develop workforce plan to ensure we can grow and maintain staffing and Committee needs are reflective of our community		✓					
		3.2 Develop a staff and Committee succession plan			<b>√</b>				
		3.3 Investigate and implement a health and wellbeing plan		✓					
4. Our financial sustainability	We will continue to be financially robust	4.1 Maintain current funding sources by passing accreditation		✓					
		4.2 Supplement care funding with sources such as bequests, donations and investments	<b>✓</b>	✓	<b>~</b>				
		4.3 Access government and other grants that meet the needs of GDBNC	<b>~</b>	✓	<b>~</b>	_			