**Approved Budget 2025**

**Pace Placa Condominium Trust**

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| **Account** | **2025** |
| Assessments | 284,260.00 |
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| **Operating Expenses** |  |
| Accounting Expenses | 1,600 |
| Board Meetings | 125.00 |
| Alarm and Security Expense | 51.00 |
| Bank Fees | 500.00 |
| Cleaning Expense | 28,000.00 |
| Computer and Internet Expense | 400.00 |
| EFIS | 2,750.00 |
| Electric | 11,000.00 |
| Elevator Monthly Maintenance | 23,000.00 |
| Events | 3,684.20 |
| Tax Expense | 1150.00 |
| Insurance | 34,500.00 |
| Interest on Loan | 10,100.00 |
| Legal | 3,300.00 |
| Office Expenses | 2,800.00 |
| Landscaping and Groundskeeping | 1,500.00 |
| Permit | 200.00 |
| Property Management Expense | 14,000.00 |
| Recording Fees | 0.00 |
| Repair & Maintenance—General | 50,000.00 |
| Repair & Maintenance—Building Accessories | 800.00 |
| Repair & Maintenance—Disposal Fees | 18,000.00 |
| Fire Alarm System | 18,500.00 |
| Snow Removal | 12,000.00 |
| Telecommunications | 4,300.00 |
| Elevator Reserves RFCU #6000 | 31,000.00 |
| Parking Reserves | 10,800.00 |
| **Total Budget** | **284,260.00** |
| **Balance** | **0** |