

2025/2026 \$\$ Breakdown

Alice in Wonderland

- Pre Sold Tickets (Ludus) - \$3260
- Ticket Sales @ Door (Cash) - \$2029
- Ticket Sales @ Door (Paypal) - \$546
- Concessions (Cash) - \$200
- Sticky Notes (Cash) - \$182
- Sticky Notes/Concessions (Paypal) -\$58
- Total Income from the three performances: \$6275**

- Donation (Serve-a-Thon) - \$3525
- Student raised funds \$875
- Business Donations \$2650
- Donation (Rotary Club) - \$1000
- Summer Parking Lot Money \$2140
- Total Income from Fundraisers and Donations \$6665**

	\$6275
	<u>+ \$6665</u>
Total Income	\$12,940

- Paypal Fees – \$16.58
- **Reimbursements – \$1475.27
- Pay Zee Boyce - \$900
- **Total Stage/Production supplies \$231.04
 - body mics **???
 - batteries Donated
 - stage tape/backstage lighting Donated & Fixed by Andrew
 - Folders/labels for scripts 52.33
 - Special Stage Make-up 10.40
 - Broom 27.55 (CURRENTLY MISSING)
 - Hangers & Award trophies 140.76

- Costumes \$3371.06
- Props \$174.04
- Sets (hedges, casters, boat) \$1245.57
- Sets (Menards-plywood & Screws) \$291.88
- Total Expenses \$7705.44**

Estimated total for the season \$5234.56

----- Total Tickets Sold -----

524 over 3 performances. 70 more tickets sold than last year. Average 175 per night

----- Total Front of House Fundraisers -----

\$440 over 3 performances. \$25 less than last year. Average \$146.66 per night

** This isn't 100% accurate. Ryan Gilmore purchased sound equipment, but is sending some of it back and getting something a little higher quality. Once we have landed on the right sound equipment, he will submit his receipts for reimbursement.