

2024/2025 \$\$ Breakdown

Charlie and the Chocolate Factory

- Poster Board \$ (Paypal) - \$20
- Pre Sold Tickets (Ludus) - \$3060
- Ticket Sales @ Door (Cash) - \$1080
- Ticket Sales @ Door (Paypal) - \$696
- Concessions (Cash) - \$198
- Sticky Notes (Cash) – \$239.80
- Sticky Notes/Concessions (Paypal) -\$28
- Donation (Check at the Door) - \$13
- Donation (*community member) - \$1000
- **Summer Parking Lot Money - \$1675
- Total Income \$8009.80

- Theatrical Rights - \$350.07
- Paypal Fees – \$25.30
- Sister's in Ink (Costume T-Shirts) - \$52.66
- ***Reimbursements – \$629.27
- Pay Zee Boyce - \$900
- Total Stage/Production supplies – 935.43
 - body mics 349.00
 - batteries 68.97
 - stage tape/backstage lighting 52.95
 - Folders/labels for scripts 29.62
 - Special Stage Make-up 28.04
 - Scenery Supplies 406.85

- Costumes – \$1492.77
- Props - \$85.69
- Total (for the most part) \$4471.19
- Estimated total for the season \$3538.61

----- Total Tickets Sold -----
454 over 3 performances, Average 151 per night

----- Total Front of House Fundraisers -----
\$465.80 over 3 performances, Average 155.25 per night