

## Fannin County Family Connection Food Pantry Operations Summary - FY 2025

2024						2025						12 month
July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total

### Client Visits

Total Clients	1,720	1,746	1,671	1,937	2,044	1,832	1847						12,797
Total Children	448	471	432	532	511	474	444						3,312
Total Families	601	657	623	710	766	721	711						4,789

### Food Donations, pounds

Retail	7,600	8,048	6,967	6,500	11,778	8,380	7,081						56,354
Feed Fannin	1,964	2,880	894	1,678	7,465	7,720	878						23,479
Community	2,082	1,111	1,434	3,148	4,893	4,981	1,365						19,014
Total, pounds	11,646	12,039	9,295	11,326	24,136	21,081	9,324	-	-	-	-	-	98,847

### Food Bank Purchases

Pounds Received	18,422	14,046	31,299	15,661	21,006	14,422	22,132						136,988
\$ Invoiced	\$3,310	\$2,850	\$7,640	\$4,166	\$12,984	\$7,930	\$2,523						\$41,403
Average \$/pound	\$0.18	\$0.20	\$0.24	\$0.27	\$0.62	\$0.55	\$0.11	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0.30

### Milk Purchases

Gallons Received	639	798	642	645	745	481	485						4,435
\$ Invoiced	\$2,335	\$2,915	\$2,346	\$2,357	\$2,722	\$1,758	\$1,773						\$16,206
Average \$/gal	\$3.65	\$3.65	\$3.65	\$3.65	\$3.65	\$3.65	\$3.66	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$3.65

### Egg Purchases

Dozen Received	540	540	540	810	540	270	540						3,780
\$ Invoiced	\$1,539	\$1,839	\$2,052	\$2,511	\$2,079	\$1,053	\$2,511						\$13,584
Average \$/dozen	\$2.85	\$3.41	\$3.80	\$3.10	\$3.85	\$3.90	\$4.65	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$3.59

### Invoiced Amounts

Food	\$3,310	\$2,850	\$7,640	\$4,166	\$12,984	\$7,930	\$2,523	\$0	\$0	\$0	\$0	\$0	\$41,403
Milk	\$2,335	\$2,915	\$2,346	\$2,357	\$2,722	\$1,758	\$1,773	\$0	\$0	\$0	\$0	\$0	\$16,206
Eggs	\$1,539	\$1,839	\$2,052	\$2,511	\$2,079	\$1,053	\$2,511	\$0	\$0	\$0	\$0	\$0	\$13,584
<b>Total</b>	<b>\$7,184</b>	<b>\$7,604</b>	<b>\$12,038</b>	<b>\$9,034</b>	<b>\$17,785</b>	<b>\$10,741</b>	<b>\$6,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,193</b>
3 mo rolling avg	\$6,015	\$6,692	\$8,942	\$9,559	\$12,952	\$12,520	\$11,778	\$5,849	\$2,269	\$0	\$0	\$0	