

Fannin County Family Connection Food Pantry Operations Summary - FY 2025

2024						2025						12 month Total
July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	

Client Visits

Total Clients	1,720	1,746	1,671	1,937	2,044	1,832	1847	1710	1566	1780	1653		19,506
Total Children	448	471	432	532	511	474	444	406	361	449	415		4,943
Total Families	601	657	623	710	766	721	711	597	603	676	640		7,305

Food Donations, pounds

Retail	7,600	8,048	6,967	6,500	11,778	8,380	7,081	8,830	10,097	11,145	9,495		95,921
Feed Fannin	1,964	2,880	894	1,678	7,465	7,720	878	311	616	496	625		25,527
Community	2,082	1,111	1,434	3,148	4,893	4,981	1,365	2,264	1,277	925	1,501		24,981
Total, pounds	11,646	12,039	9,295	11,326	24,136	21,081	9,324	11,405	11,990	12,566	11,621	-	146,429

Food Bank Purchases

Pounds Received	18,422	14,046	31,299	15,661	21,006	14,422	22,132	38,823	21,469	21,425	23,547		242,252
\$ Invoiced	\$3,310	\$2,850	\$7,640	\$4,166	\$12,984	\$7,930	\$2,523	\$8,282	\$4,764	\$4,157	\$5,055		\$63,661
Average \$/pound	\$0.18	\$0.20	\$0.24	\$0.27	\$0.62	\$0.55	\$0.11	\$0.21	\$0.22	\$0.19	\$0.21	#DIV/0!	\$0.26

Milk Purchases

Gallons Received	639	798	642	645	745	481	485	803	643	645	800		7,326
\$ Invoiced	\$2,335	\$2,915	\$2,346	\$2,357	\$2,722	\$1,758	\$1,773	\$2,933	\$2,349	\$2,357	\$2,922		\$26,767
Average \$/gal	\$3.65	\$3.65	\$3.65	\$3.65	\$3.65	\$3.65	\$3.66	\$3.65	\$3.65	\$3.65	\$3.65	#DIV/0!	\$3.65

Egg Purchases

Dozen Received	540	540	540	810	540	270	540	600	570	720	480		6,150
\$ Invoiced	\$1,539	\$1,839	\$2,052	\$2,511	\$2,079	\$1,053	\$2,511	\$3,225	\$3,480	\$3,288	\$2,016		\$25,593
Average \$/dozen	\$2.85	\$3.41	\$3.80	\$3.10	\$3.85	\$3.90	\$4.65	\$5.38	\$6.11	\$4.57	\$4.20	#DIV/0!	\$4.16

Invoiced Amounts

Food	\$3,310	\$2,850	\$7,640	\$4,166	\$12,984	\$7,930	\$2,523	\$8,282	\$4,764	\$4,157	\$5,055	\$0	\$63,661
Milk	\$2,335	\$2,915	\$2,346	\$2,357	\$2,722	\$1,758	\$1,773	\$2,933	\$2,349	\$2,357	\$2,922	\$0	\$26,767
Eggs	\$1,539	\$1,839	\$2,052	\$2,511	\$2,079	\$1,053	\$2,511	\$3,225	\$3,480	\$3,288	\$2,016	\$0	\$25,593
Total	\$7,184	\$7,604	\$12,038	\$9,034	\$17,785	\$10,741	\$6,807	\$14,440	\$10,593	\$9,802	\$9,993	\$0	\$116,021
3 mo rolling avg	\$6,015	\$6,692	\$8,942	\$9,559	\$12,952	\$12,520	\$11,778	\$10,663	\$10,613	\$11,612	\$10,129	\$6,598	