

Fannin County Family Connection
FY 2026 (July 2025 - June 2026)
Capital projects budget proposal

Name	Est Cost	Potential Grant	Net Cost	Comments
Opportunity Center Expansion	\$ 150,000	\$ 100,000	\$ 50,000	Apply for Impact 100 grant, seek additional funding
Replace pantry refrigerator/freezer	\$ 10,000	\$ -	\$ 10,000	Allowance for failure/upgrade
Community Room floor replacement, sound d	\$ 10,000	\$ 10,000	\$ -	Possible donor for materials and labor
Roof Upgrade	\$ 100,000	\$ 35,000	\$ 65,000	\$35k donation from contractor, seek grant for remainder
Commercial Washer and Dryer	\$ 6,000	\$ 6,000	\$ -	\$5000 for equipment, \$1000 for facility mods

Costs may be partially offset by in-kind vendor donations and/or project-specific grants

Capital line item total \$ 276,000 \$ 151,000 \$ 125,000

Future projects not included in FY 2026 budget

Smart lock for Community Room Entrance	\$ 3,300			Quote from ETC
Sign on entrance road	\$ 2,000			5x10 sign \$1200, stonework \$800
Entrance road repairs and gate	\$ 6,000			