

## Fannin County Family Connection Food Pantry Operations Summary - FY 2024

	2023						2024						12 month
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total

### Client Visits

Total Clients	1,744	2,078	1,661	1,893	2,303	1,851	2026	1726	1748	1748			<b>18,778</b>
Total Children	465	604	427	540	594	526	568	444	456	435			<b>5,059</b>
Total Families	618	699	582	644	818	646	734	665	658	662			<b>6,726</b>

### Food Donations, pounds

Retail	6,286	7,858	6,273	10,536	9,283	6,887	8,309	8,282	7,522	8,225			<b>79,461</b>
Feed Fannin	1,484	2,029	1,675	939	944	530	2,245	477	497	437			<b>11,257</b>
Community	868	1,639	1,144	1,157	2,151	2,292	1,209	819	1,673	2,646			<b>15,598</b>
Total, pounds	8,638	11,526	9,092	12,632	12,378	9,709	11,763	9,578	9,692	11,308	-	-	<b>106,316</b>

### Food Bank Purchases

Pounds Received	39,317	37,640	15,358	46,454	11,235	12,394	44,054	40,608	18,633	16,148			<b>281,841</b>
\$ Invoiced	\$2,837	\$4,227	\$1,383	\$4,818	\$1,629	\$1,860	\$4,101	\$3,768	\$2,134	\$1,941			<b>\$28,698</b>
Average \$/pound	\$0.07	\$0.11	\$0.09	\$0.10	\$0.14	\$0.15	\$0.09	\$0.09	\$0.11	\$0.12	#DIV/0!	#DIV/0!	<b>\$0.10</b>

### Milk Purchases

Gallons Received	679	815	643	799	497	484	649	965	645	804			<b>6,980</b>
\$ Invoiced	\$2,494	\$2,990	\$2,352	\$2,921	\$1,819	\$1,772	\$2,374	\$3,551	\$2,359	\$2,942			<b>\$25,574</b>
Average \$/gal	\$3.67	\$3.67	\$3.66	\$3.66	\$3.66	\$3.66	\$3.66	\$3.68	\$3.66	\$3.66	#DIV/0!	#DIV/0!	<b>\$3.66</b>

### Egg Purchases

Dozen Received	540	570	600	900	720	540	720	720	540	540			<b>6,390</b>
\$ Invoiced	\$972	\$1,026	\$1,110	\$1,530	\$1,728	\$1,332	\$1,872	\$2,340	\$1,593	\$1,512			<b>\$15,015</b>
Average \$/dozen	\$1.80	\$1.80	\$1.85	\$1.70	\$2.40	\$2.47	\$2.60	\$3.25	\$2.95	\$2.80	#DIV/0!	#DIV/0!	<b>\$2.35</b>

### Invoiced Amounts

Food	\$2,837	\$4,227	\$1,383	\$4,818	\$1,629	\$1,860	\$4,101	\$3,768	\$2,134	\$1,941	\$0	\$0	<b>\$28,698</b>
Milk	\$2,494	\$2,990	\$2,352	\$2,921	\$1,819	\$1,772	\$2,374	\$3,551	\$2,359	\$2,942	\$0	\$0	<b>\$25,574</b>
Eggs	\$972	\$1,026	\$1,110	\$1,530	\$1,728	\$1,332	\$1,872	\$2,340	\$1,593	\$1,512	\$0	\$0	<b>\$15,015</b>
<b>Total</b>	<b>\$6,304</b>	<b>\$8,243</b>	<b>\$4,845</b>	<b>\$9,270</b>	<b>\$5,176</b>	<b>\$4,963</b>	<b>\$8,346</b>	<b>\$9,659</b>	<b>\$6,086</b>	<b>\$6,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,287</b>
3 mo rolling avg	\$7,613	\$7,286	\$6,464	\$7,453	\$6,430	\$6,470	\$6,162	\$7,656	\$8,030	\$7,380	\$4,160	\$2,132	