

Family Connection

Annex B Part 1

Quarterly Expenditure Report FY22

County:	Fannin	Contract #:	93-202200072
Fiscal Agent:	Fannin County Board of County Commissioners	Quarter #:	3

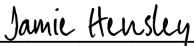
Reports are prepared in CLIX. Once completed, they must be signed via DocuSign. Reimbursement for quarterly expenditures will be delayed until all required reports are received.

Questions? Email clix@gafcp.org or call the Contract Manager at 404-527-7394.

Expense Type	Family Connection Approved Budget (column 1)	Expenditures for Reimbursement for Quarter #3 (column 2)	Prior Cumulative Expenditures (column 3)	Total Year to Date Expenditures (column 4)	Budget Remainder (column 5)
Personal Services	\$0.00	\$0.00	\$0.00	\$0	\$0.00
Regular Operating	\$0.00	\$0.00	\$0.00	\$0	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0	\$0.00
Per Diem, Fees & Contracts	\$48,000.00	\$12,000.00	\$24,000.00	\$36,000	\$12,000.00
Telecommunications	\$0.00	\$0.00	\$0.00	\$0	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0	\$0.00
TOTAL	\$48,000.00	\$12,000.00	\$24,000.00	\$36,000	\$12,000.00

We, the undersigned, certify that the expenditures reported have been made for program accomplishments within the approved budgeted items.

DocuSigned by:



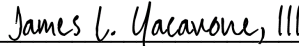
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Signature1 Fiscal Agent

Jamie Hensley

Print Name

Date: 04/12/2022

DocuSigned by:



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Signature2 Collaborative Chairperson

James Yacavone, III

Print Name

Date: 04/12/2022

For Office Use Only:

Date Received at Family Connection Partnership _____ Initials _____

Quarterly Subcontractor Report FY22

County:	Fannin	Contract #:	93-202200072
Fiscal Agent:	Fannin County Board of County Commissioners	Quarter #:	3

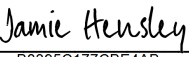
- Fiscal Agents are required to complete this form if the above referenced contract has dollars budgeted under Per Diem, Fees & Contracts.
- The name, service, and amount for each subcontractor/vendor under the Family Connection contract must be listed in the table below.
- This form must be completed, signed by Fiscal Agent, and attached to each Quarterly Expenditure Report (Annex B Part 1).
- Reimbursement for quarterly expenditures will be delayed if this form is not completed and attached to each Quarterly Expenditure Report (Annex B Part 1).

Reports are prepared in CLIX. Once completed, they must be signed via DocuSign. Reimbursement for quarterly expenditures will be delayed until all required reports are received.

Questions? Email clix@gafcp.org or call the Contract Manager at 404-527-7394.

Name of Contractor and Service Provided	Total Subcontract Amount for the Year	Amount Expended this Quarter	Small / Minority Business Yes/No
Fannin County Family Connection, Inc Daily management and coordination of all organization activities	\$48,000.00	\$12,000.00	No
Total Amount Expended this Quarter for all Subcontractors/Vendors <i>This amount must equal the requested reimbursement amount for Per Diem, Fees & Contracts on Annex B Part 1.</i>		\$12,000.00	

DocuSigned by:

 _____ Jamie Hensley 04/12/2022
B8395C177CBE4AB
 Signature1 Fiscal Agent Print Name Date

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Date Received at Family Connection Partnership _____ **Initials** _____

Quarterly Narrative Report FY22

County:	Fannin	Contract #:	93-202200072
Fiscal Agent:	Fannin County Board of County Commissioners	Quarter #:	3

Strategy Implementation

Improved stability for children and families.

Fannin County Family Connection continued serving the community via the Food Pantry. The pantry served 4,773 in the second quarter of FY22. Year-to-date totals are 14503 individuals, representing an 11.5% decrease over the same period in FY21. As reported last quarter, the segment that decreased the least were our seniors with a 6% decrease over the same period last year. Our number of families with children decreased 13%. As reported before, the shortage of long-term rentals in our area is negatively affecting the ability for young families to reside in the county. Our school enrollment has decreased by approximately 10%, as well. These are all data sets that indicate our low- and middle-income families are moving away from the area due to lack of rentals or homes for sale for less than \$500,000. The housing situation has advanced beyond problematic to crisis mode.

Two Collaborative meetings were held during the quarter. In February, the guest speaker was Somilez Francis of the Morehouse School of Medicine. Morehouse is conducting a project in Fannin County called Community Education and Training in Opioid Use Reduction (CETOUR). There were 22 people in attendance.

In March, guest speakers were Jacqueline McKee and Giovanna Quiros. McKee represents Personal Enrichment, Action and Knowledge Series (PEAKS), a new life-long educational program at the University of North Georgia. Quiros is an ACA Certified Navigator with Georgia Legal Services Special Programs. Quiros will visit our area agencies to help with enrollment and/or questions regarding Marketplace Healthcare.

FCFC's Poverty Awareness Strategy Team has been very busy, conducting one training session and two meetings to produce a draft Mission Statement, a finalized logo, and several steps of an action plan for the team. Several Strategy Team members visited our neighbor Gilmer County to observe a Reality Day conducted at the Mountain Education Charter School. The Team has decided to conduct a Reality Day during the 2022-23 school term.

The Mental Health Awareness Strategy Team met twice during the quarter. The monthly newspaper articles are working well. We were fortunate to have our first monthly article written by Speaker of the House David Ralston. The article was published in the local newspaper on the very day that Speaker Ralston announced his House Bill which earmarks \$50 million to mental health services in the state. The Strategy Team is also working to have members qualified via the National Alliance on Mental Illness (NAMI) to serve as support group leaders. Once the Team has two qualified members, FCFC will begin offering NAMI Support Group meetings which will be a first in Fannin County.

During the week of Valentine's Day, FCFC recognized our volunteers. Daily there were home baked goodies, cards, gifts, and fellowship among staff and volunteers to reinforce the value of those who serve FCFC.

On March 3, FCFC hosted Leadership Fannin for their Social Services Day. There were 11 agencies that met with and provided information to the 25 students of the 2022 Leadership Class.

On March 16, FCFC held it's second Poverty Simulation. We conducted the event at the local high school during a teacher in-service day in hopes that several teachers would choose to attend. We had 45 people who participated in the Poverty Simulation and 26 people who were role players in the event. There were three local elected officials in attendance, including the Chairman of the County Commission, the Mayor of Blue Ridge, and a city council member of Ellijay. The follow-up surveys indicated that all learned very much about our neighbors who daily are in the crisis of poverty. The winning reflection statement came from one of the nine school faculty members who attended: I have always felt sympathy for those in poverty; now I feel empathy.

The Executive Board of FCFC met monthly. Additionally, the Chair of the Executive Board formed five task forces to take a deep dive into some of the activities of our organization. Numerous meetings were held among the following task forces: Volunteer Relations, Donor Relations, Advisory Board, Collaborative, Community Room Rentals. A workshop is planned during May to review the findings of each Task Force.

An Executive Board member attended each monthly meeting of Feed Fannin, the largest contributor to the food pantry. Additionally, the Executive Board contracted with an accounting firm to produce an audit of the financial records. This audit was completed in January.

Several members of the Executive Board along with two members of the Collaborative reviewed the current annual plan and assisted in the determination of projects and activities for the FY23 Annual Plan. The Annual Plan was reviewed by all of the board, selected Collaborative Members, by the GaFCP review team and it was completed and submitted on time.

The Executive Board also invited former Chair Cathy Cox-Brakefield to the March meeting where she was presented a Certificate of Appreciation in her honor and she was honored with a large red maple tree planted in the landscape area for the facility. There is a large marker near the tree commemorating the long-term valuable service provided to FCFC by Cox-Brakefield.

...e that the Food Pantry has refrigeration in the event of a long-term power outage. Many meetings have been held for those serving on the committee. Fundraising activities are underway with FCFC contributing the first \$20,000 to the project. There are several grants that are being sought and the Fannin County Board of Commissioners has pledged their support to gift funding to FCFC to complete the amount needed to pay for the project. Meanwhile, three meetings have been held with various staff members of the Red Cross for our Region, along with the EMA Director for the County. Plans are underway to provide use of our facility to Red Cross and/or Fannin EMA if needed in the event of a local disaster or emergency.

Two meetings were held with the Area Agency on Aging and North Georgia Community Action resulting in FCFC receiving \$12,000 that is earmarked to provide assistance for Kinship Care families in our area, particularly grandparents raising grandchildren families. A focus-group of local kinship care families is scheduled during May and was requested by the Area Agency on Aging. This focus group will assist the agency in planning assistance for our region.

Executive Director Morris serves on several local boards and attending one meeting of the Fannin Board of Health and two meetings of the Advisory Board for PEAKS. Morris was named as a Stakeholder for the Joint Comprehensive Plan for Fannin County and participated in two meetings for this group and with members of the NW Georgia Regional Council. Morris also addressed the Fannin Board of Commissions to present the semi-annual report for FCFC. She attended two Peer-to-Peer meetings and one Stakeholders Meeting for Building a Region of Resistance (BRR). She also attended two Community Awareness Subcommittee meetings for the BRR project.

In partnership with Memorial Hospital, the Mammogram Coach was on-site at FCFC one time during the quarter, providing free mammograms for 10 local women who were uninsured or under insured.

Blood Assurance also conducted one blood drive at FCFC during the quarter.

FCFC's Link Community Room hosted 55 meetings of Alcoholics Anonymous and Al-Anon during the quarter. The facility was used for two meetings of the Marine Corps Reserve group; three meetings for Feed Fannin, one meeting and one fund raiser dinner for Trout Unlimited; one meeting for the Lake Blue Ridge Civic Association; and two meetings for Master Gardener training.

We, the undersigned, certify that the information reported is true and accurate.

DocuSigned by:
James L. Yacavone, III
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Signature2 Collaborative Chairperson

DocuSigned by:
Sherry Morris
BD4C4D887E544F8...
Signature3 Collaborative Coordinator

James Yacavone, III
Print Name

Sherry Morris
Print Name

Date: 04/12/2022

Date: 04/12/2022

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