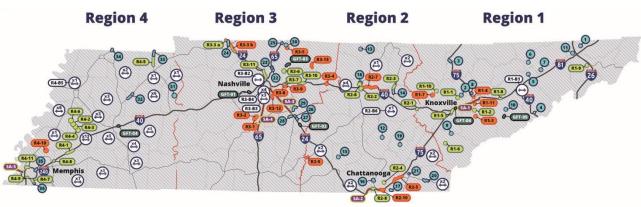


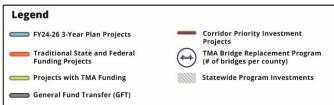
Opportunities for Contractors, Engineers, and Suppliers

2024 TDOT DBE Small Business Annual Meeting August 27, 2024

10-Year Project Plan











- · Traditional State and Federal **Funding Projects**
- · Projects with TMA Funding
- · Corridor Priority Investment
- · TMA Bridge Replacement Program
- · General Fund Transfer (GFT)



· Pavement Preservation

- Bridge Preservation
- ITS/Technology
- Safety
- · Advanced Engineering and Environmental Mitigation



10-Year Fiscally Constrained Project Plan

10-Year Project Plan

3-Year Plan

10-Year Project Plan

- Fiscally constrained plan that includes 3year Plan projects and \$3B Transportation Modernization Fund projects
- Goal: Planning to letting within 5 years

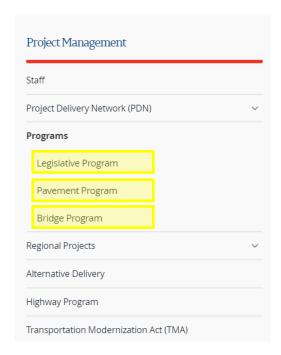
Highway Program (also referred to as 3-Year Plan)

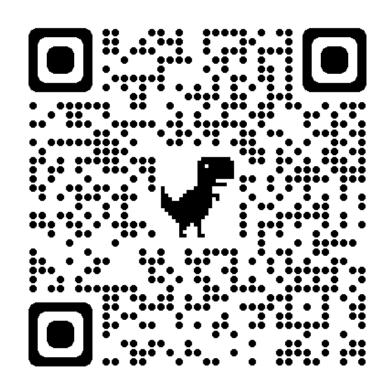
Plan TDOT submits annually to the General Assembly for funding approval



3-Year Plans

The Programs are published on TDOT's Project Management website: https://www.tn.gov/tdot/pm/programs.html.







Consultant Acquistion Plans (CAP)

TDOT Professional Services Division



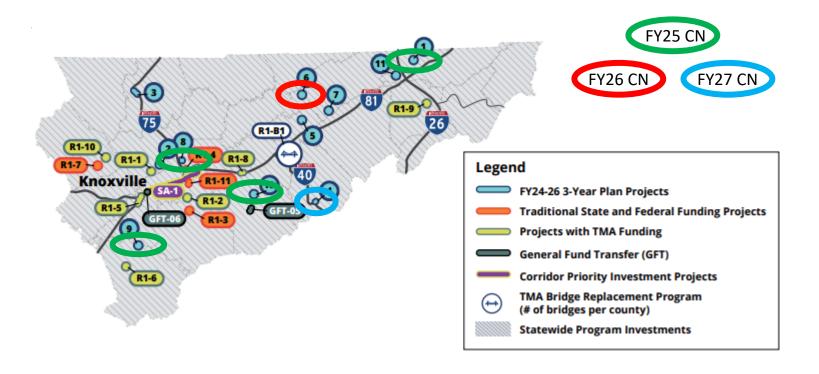
https://www.tn.gov/tdot/professional-services



Region 1



10-Year Project Plan – Region 1 Highway Program





Region 1 Programs

2024 Lettings

Bridge Replacements

Grainger County, SR-131, October

Unicoi County, SR-107, October

2025 Lettings

Bridge Replacements

Anderson County, SR-61 Bridge over Brushy Creek

Hawkins County, SR-70 Bridge over Norfolk Southern

Roane County, SR-29 Bridge over SR-61

Sevier County, SR-71 Bridges over Little Pigeon River

Carter County, Gap Creek Road Bridge over Gap Creek

Hawkins County, AFG Road Bridge over Southern Railway

Johnson County, Slimp Branch Road Bridge over Roan Creek



Region 1 Programs

Unstable Slopes

Campbell County, I-75 Slide Repair October 2024

Sullivan County, I-26 Rockfall Mitigation 2025

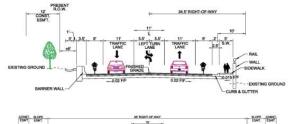
Campbell County, SR-90 Rockfall Mitigation 2025

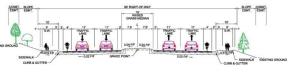
Campbell County, I-75 Slide Repair December 2025



Sullivan SR-126 Memorial Blvd.







From East Center Street in Kingsport to east of Briarwood Road, 2.08 miles

Current Phase: Right of Way

Right of Way Cost Estimate: \$24 million,

270 Tracts

Preliminary Cost Estimate: \$84 million

Anticipated Letting Date: FY 25



Knox I-75 Exit 112 Emory Road DDI





Reconstruction of traditional diamond interchange to a Diverging Diamond

Current Phase: Right-of-Way Acquisition

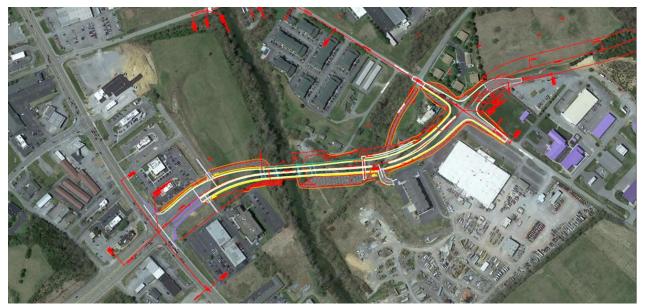
ROW Cost Estimate: \$11 million

Anticipated Construction Cost:\$33 million

Anticipated Letting Date: FY 25



Sevier SR-449 Veterans Blvd. Extension

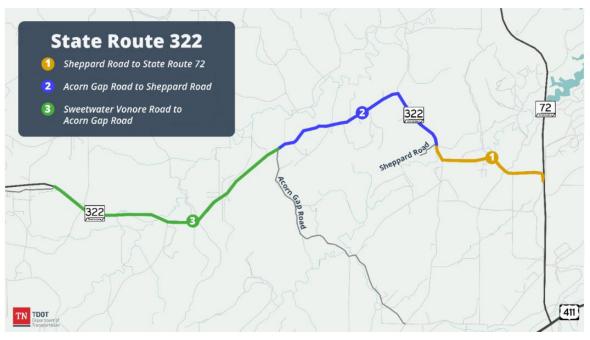




From SR-35 to Robert Henderson Road Current Phase: Right-of-Way Acquisition ROW Cost Estimate: \$10 million Anticipated Construction Cost: 22 million Anticipated Letting Date: FY 25



Monroe SR-322





From Sheppard Road to SR-72

Current Phase: Right of Way

Right of Way Cost Estimate: \$10 million,

64 Tracts

Preliminary Cost Estimate: \$25 million

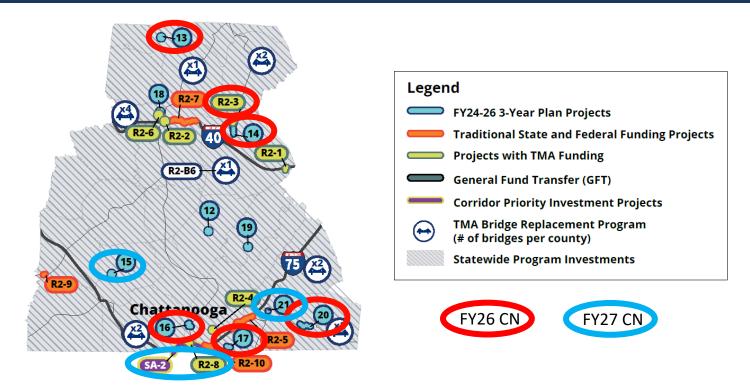
Anticipated Letting Date: late FY 25 early FY 26



Region 2



10-Year Project Plan – Region 2 Highway Program





Region 2 Programs

2024 Lettings

Bridge Replacements

Coffee County, Campground Lane, October

Franklin County, Crownover Road Bridge over Crow Creek, October

Coffee County, Wattendorf/AEDC Bridge over I-24 (Exit 114), December

2025 Lettings

Bridge Replacements

Hamilton County, SR-320 Bridge over CSX Railroad

Cumberland County, SR-24 Bridge over Obed River

Polk County, Easley Ford Road Bridge over Conasauga River

Polk County, SR-68 Bridges over SR-40

Unstable Slopes

Marion County, SR-108 Slide

Grundy County, I-24 Rockfall



SR320, East Brainerd Road





From Bel-Air Road to east of SR321, Widening to 5-lanes

Current Phase: Right of Way

Right of Way Cost Estimate: \$16 million,

133 Tracts

Preliminary Cost Estimate: \$45 million

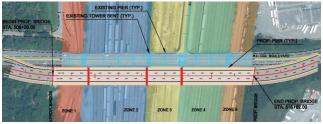
Anticipated Letting Date: FY 26



Wilcox Blvd Bridge - River to Ridge (CMGC)



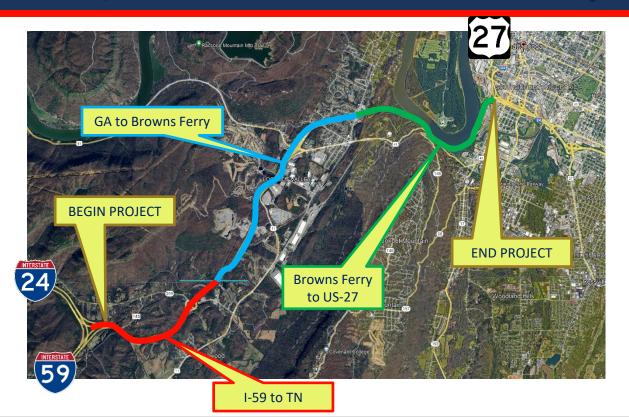




From Amnicola Highway to Holtzclaw Current Phase: Preliminary Engineering Preliminary Cost Estimate: \$55 million 2022 RAISE Grant CMGC Advertisement ~Nov 2024



I-24, GA to Moccasin Bend (CMGC)

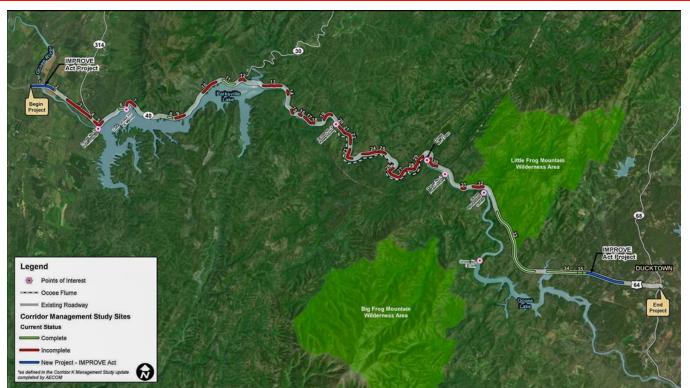




From I-59 in GA to US-27 Corridor Current Phase: Preliminary Engineering Preliminary Cost Estimate: \$247 million Anticipated Right of Way Date: FY 26 CMGC Advertisement Summer 2025



Corridor K Targeted Approach



Polk County US-64

Targeted Approach

Over 30+ locations, several complete

Bridge replacements, turn lanes and curve widening, rockfall hazards

Mix of traditional and alternative delivery

Location 3 & 4 - 2025/2026

Location 7 & 9 - 2026/2027





Region 3



10-Year Project Plan – Region 3 Highway Program





Legend



FY24-26 3-Year Plan Projects



Traditional State and Federal Funding Projects



Projects with TMA Funding



General Fund Transfer (GFT)



Corridor Priority Investment Projects



TMA Bridge Replacement Program (# of bridges per county)



Statewide Program Investments



Region 3 Programs

2024 Lettings

Bridge Replacements

Maury County, Lawrenceburg Hwy Bridge over Tennessee Southern RR

2025 Lettings

Bridge Replacements

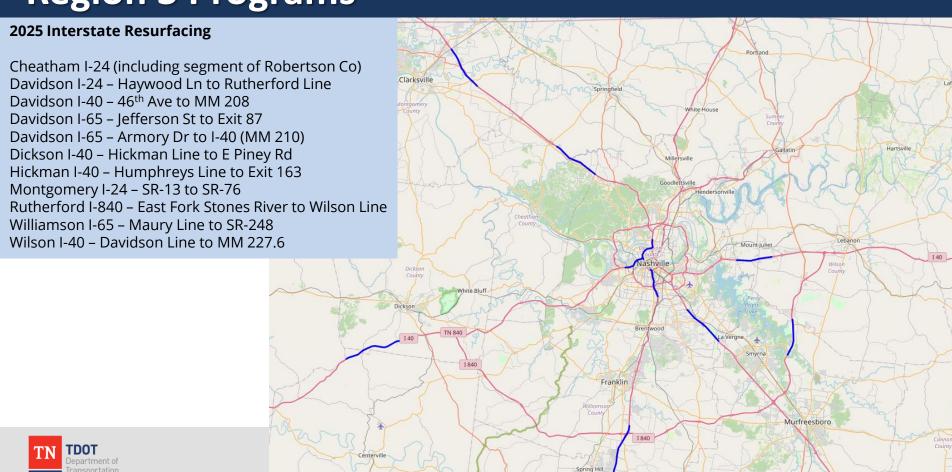
Bedford County, Old Hwy 64 Bridge over Stokes Branch

Humphreys County, Cedar Grove Rd Bridge over Hurricane Creek

Humphreys County, Crockett Murphree Ln Bridge over I-40

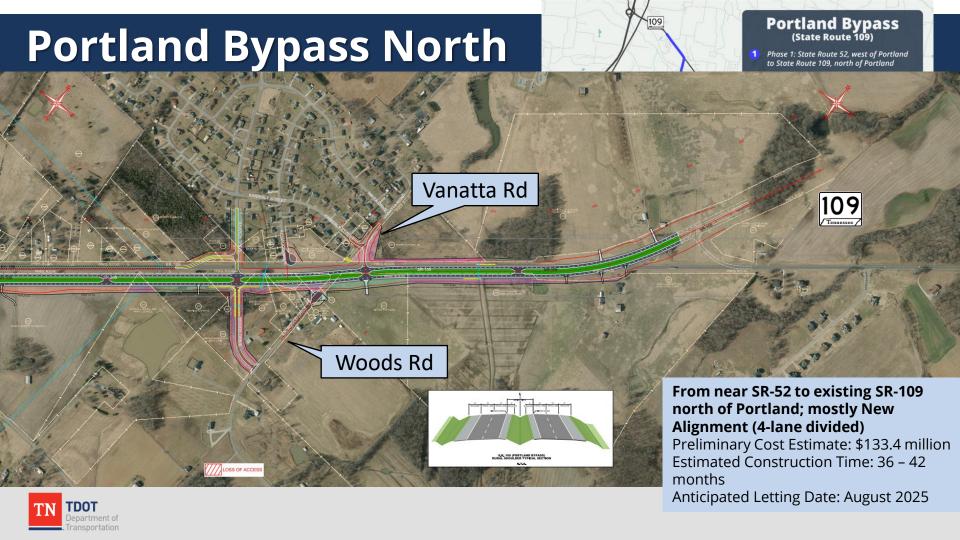


Region 3 Programs



Davidson/Sumner I-65 Widening





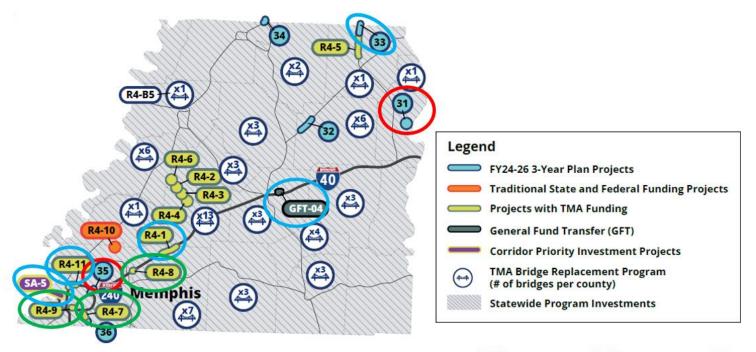
Rutherford SR-268 Widening



Region 4



10-Year Project Plan – Region 4 Highway Program











Region 4 Programs -Bridge Replacements

2025 Lettings

- Chester Co., SR-100 Bridge over Dry Branch, October '24
- Chester Co., SR-100 Bridge over South Fork Forker Deer, October '24
- Benton Co., Fern Ave. Bridge over Cane Creek
- Gibson Co., Salem St. Bridge over Row Creek

2026 Lettings

- Shelby Co., SR-3 Bridge over Overflow
- Shelby Co., SR-3 Bridge over CNIC R/R
- Hardeman Co., Powell Chapel Rd. Bridge over Hatchie River



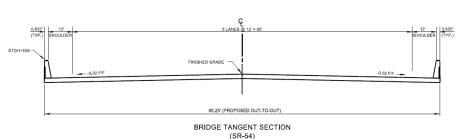
SR-54 (U.S. 641)

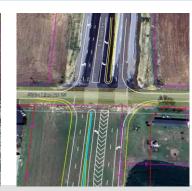


SR-54 – north of Puryear to KY St. Line Henry County

Widening to 5 lanes on new alignment. Project will construct a bridge over existing SR-54 and KWT Railway. Project will tie into the project under construction in KY west of Hazel. TDOT and KYTC have an executed Bi-State agreement.

Current Phase: Right-of-Way Right-of-Way Cost Estimate: \$2.5M Preliminary Cost Estimate: \$71M Anticipated Letting Date: FY 26







Region 4 Timber Bridge Replacement Program









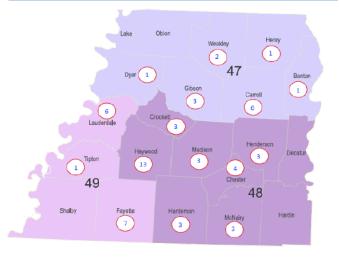
Program will address 60 high risk timber structures in 16 counties.

Preliminary Const. Estimate: \$81M Anticipated Letting Date: FY 26











I-240 at Airways Boulevard





I-240 interchange at Airways Blvd. Shelby County

Estimated Construction Cost: \$156M

Anticipated Letting: FY 2027

Replace existing partial cloverleaf with a new SPUI configuration with flyover ramp from westbound I-240 to southbound Airways Blvd. Project includes signals, lighting, ITS, retaining walls, noise walls, bridges, and signing.



SR4, Lamar Ave Widening Segment 3





From Raines/Perkins Rd to Getwell Rd

Widening of the Third Segment of Lamar Ave from 4 lanes to 6 lanes. Modifications of interchanges in the project area including a new grade-separated interchange at Winchester Rd. INFRA Grant funding obligation. Signal & Lighting Updates. Proposed Retaining & Noise Walls. Current Phase: Updates for Right of Way Preliminary Const Estimate: \$124 million, 60+/- Tracts,

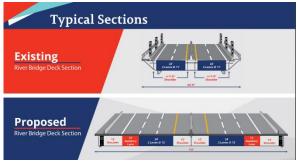
Anticipated Letting Date: FY 27



I-55 Bridge Replacement

America's River Crossing





From Exit 1 (Bridgeport Road) in Arkansas to Exit 12 (Crump Interchange) in Tennessee

- Approximately 1.5 miles
- Two 12 ft lanes, 12 ft aux lane, 10 ft shoulders
- CM/GC Delivery

Current Phase: NEPA

Preliminary Const Estimate: \$787 Million

Obligate CN funds: FY 26



Thank You

• Questions?



