

**CITY OF JOPLIN**  
**4% HOTEL/MOTEL TAX SUMMARY**  
**FISCAL YEAR 2019 YTD (w/ FY2015-18 Comparisons)**

	FY15	FY16	FY17	FY18	FY19
November	\$ 93,608.68	\$ 100,092.08	\$ 102,184.98	\$ 103,582.34	\$ -
December	\$ 89,439.73	\$ 91,211.44	\$ 90,785.56	\$ 95,322.80	\$ -
January	\$ 79,970.98	\$ 89,523.94	\$ 90,133.87	\$ 92,215.75	\$ -
February	\$ 93,348.67	\$ 108,337.04	\$ 109,273.75	\$ 105,956.66	\$ -
March	\$ 115,839.83	\$ 124,226.44	\$ 129,631.21	\$ 128,912.78	\$ -
April	\$ 105,821.26	\$ 110,418.75	\$ 113,593.64	\$ 114,749.19	\$ -
May	\$ 110,968.74	\$ 130,936.13	\$ 131,194.69	\$ 133,552.00	\$ -
June	\$ 130,630.02	\$ 140,195.96	\$ 150,916.28	\$ 145,458.87	\$ -
July	\$ 144,200.74	\$ 140,875.83	\$ 149,888.34	\$ 140,715.79	\$ -
August	\$ 127,143.58	\$ 129,027.13	\$ 142,063.43	\$ 134,636.74	\$ -
September	\$ 119,278.67	\$ 114,943.48	\$ 122,654.95	\$ 121,357.44	\$ -
October	\$ 117,905.75	\$ 121,082.57	\$ 124,660.92	\$ 123,571.85	\$ -
<b>TOTALS</b>	\$ 1,328,156.65	\$ 1,400,870.79	\$ 1,456,981.62	\$ 1,440,032.21	\$ -

Projected FY2019 Revenue:	\$ 1,408,000.00	Achieved to date:	0.0%
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	FY15	FY16	FY17	FY18	FY19
<b>HISTORY</b>					<b>FY YTD</b>
Occupancy	58.5%	64.2%	66.7%	61.1%	0.0%
ADR	\$ 77.80	\$ 81.30	\$ 83.90	\$ 85.80	\$ -
RevPAR	\$ 45.70	\$ 52.40	\$ 56.20	\$ 52.50	\$ -
Supply	734,644	661,472	649,519	683,991	0
Demand	428,899	422,833	432,996	418,103	0
Unsold Supply	305,745	238,639	216,523	265,888	0
Revenue	\$ 33,506,640	\$ 34,490,159	\$ 36,516,736	\$ 35,986,541	\$ -
Census Properties	22	21	21	21	0
Census Rooms	2012	1812	1780	1874	0
% Rooms STAR Participants	92.6%	91.6%	91.6%	91.5%	0.0%