

Green Miyagi Waterless Dallas Eco Auto Detailing

Co-Creating a Greener Dallas

SUSTAINABLE SOCIAL RESPONSIBILITY BUSINESS NORTH TEXAS WATER CONSERVATION MISSION

Expense Item (@ 15jobs/month)	Cost/Month	Cost/Year
Detailing equipment (vac, carpet cleaner, brushes, bottles, microfibre towels, etc.)	150	1800
Mobile Phone/Data Service	150	1800
Advertising & Marketing	500	6000
Cleaning Products (23.20 average/vehicle @ 15/month)	348	4176
Labor (25/hour @ 5 hour/vehicle average x 15/month)	1875	22500
Miscellaneous	100	1200
Average Cost of Living in Dallas	1909	22908
Mobile Detailing Vehicle		
- Payment	400	4800
- Insurance	170	2040
- Maintenance (AAA Data= 9 cents/mile @ 30,000 miles/year)	225	2700
- Vehicle Fuel (100 miles/day times 30 days @ 3.00/Gal)	450	5400
Total Cost-to-do Business	6277	75324
Network Contribution (50%)	3 39	37662
Share per Network Partner	628	7532