



## Citywide Council on Special Education

### Resolution #003 Approval of CCSE Budget – Term 2019- 2020

*Whereas*, the members of the Citywide Council on Special Education (CCSE) have received an operating budget from the NYC Department of Education in the amount of \$25,000; now, therefore, be it

*Resolved*, that the Citywide Council on Special Education ( CCSE) establish its operating budget for the 2019-2020 school year as follows:

Supplies	\$500
Procurement Card (P-card)	\$5,000
Member Reimbursements	\$12,500
Meeting expenses\Travel Reimbursement	\$3,000
Non-contracted Services	\$3,000
Training	\$1,000

**BE IT FURTHER RESOLVED** that the CCSE hereby reserves the right to move funds from one cost code to another as necessary upon majority approval by the Council.

*Whereas*, the CCSE Members, need to pass a resolution to allow Carol Slocombe, Senior Grants Officer, to transfer funds from specified cost codes to the “Supplies-General” cost code to cover the purchase of supplies for families in temporary housing.

Transfer \$1,000 from the “Non-Contractual Services - Training” code to the “Supplies-General” cost code.

Transfer \$1,250 from the “Non-Contractual Services” code to the “Supplies-General” cost code.

Transfer \$2,800 from the “Transportation of Staff/Meeting Expenses – Non-Contract” code to the “Supplies-General” cost code.

*Eileen McHugh*  
(Council Co- President’s Signature)

May 14 2020  
(Date)

*[Signature]*  
(Witness Signature)

May 15, 2020  
(Date)

*[Signature]*  
(Council Co- President’s Signature)

May 14, 2020  
(Date)

*[Signature]*  
(Witness Signature)

May 15, 2020  
(Date)