



Citywide Council on Special Education

Resolution #003 Approval of CCSE Budget – Term 2019- 2020

Whereas, the members of the Citywide Council on Special Education (CCSE) have received an operating budget from the NYC Department of Education in the amount of \$25,000; now, therefore, be it

Resolved, that the Citywide Council on Special Education (CCSE) establish its operating budget for the 2019-2020 school year as follows:

Supplies	\$500
Procurement Card (P-card)	\$5,000
Member Reimbursements	\$12,500
Meeting expenses\Travel Reimbursement	\$3,000
Non-contracted Services	\$3,000
Training	\$1,000

BE IT FURTHER RESOLVED that the CCSE hereby reserves the right to move funds from one cost code to another as necessary upon majority approval by the Council.

Whereas, the CCSE Members, need to pass a resolution to allow Carol Slocombe, Senior Grants Officer, to transfer funds from specified cost codes to the “Supplies-General” cost code to cover the purchase of supplies for families in temporary housing.

Transfer \$1,000 from the “Non-Contractual Services - Training” code to the “Supplies-General” cost code.

Transfer \$1,250 from the “Non-Contractual Services” code to the “Supplies-General” cost code.

Transfer \$2,800 from the “Transportation of Staff/Meeting Expenses – Non-Contract” code to the “Supplies-General” cost code.

Eileen McHugh
(Council Co- President’s Signature)

May 14 2020
(Date)

[Signature]
(Witness Signature)

May 15, 2020
(Date)

[Signature]
(Council Co- President’s Signature)

May 14, 2020
(Date)

[Signature]
(Witness Signature)

May 15, 2020
(Date)