

Allen Water District

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"Addressing the water needs of the Community"

EAST REGIONAL WATERLINE IMPROVEMENT PROJECT INFORMATIONAL MEETING FACT SHEET

August 27, 2019

Project Summary

This waterline project was initiated through an initial request made by the Village of Lafayette with a follow-up request received from Harrod to the Allen Water District. The project consists of constructing a waterline with fire hydrants from Westminster to the Villages of Harrod and Lafayette serving all residents of each Village.

Estimated Project Cost and Funding Assistance

1. Total Estimated Project Cost = \$8,500,000
2. Sources of funding assistance:
 - Community Development Block Grant (CDBG) - \$1.5 mill (no commitment at this time)
 - Ohio Public Works Commission (OPWC) - \$730,000 0% loan
 - United States Department of Agriculture (USDA) - \$2.810 mill grant and \$2.675 mill loan
 - City of Lima - \$250,000
 - Allen Water District - \$250,000
 - Allen County Sanitary Engineer's Office - \$150,000
 - Allen County Commissioners (RLF) - \$150,000

Estimated Property Owner Costs

1. Monthly water bill to include the following:
 - Estimated monthly water usage with Contract Fee - \$16.95 to \$47.95
 - Estimated monthly project debt service fee - \$28.21 to \$31.89 based on current project cost
 - Allen Water District monthly administrative fee - \$7 to \$10 average for residential users (this fee is charged to all District customers and is used for operational costs as well as capital improvements/projects)
2. Other cost to property owners:
 - Estimated cost of construction of private service connections - \$1,000 (Grant assistance may be available for LMI)
 - City of Lima Connection Fee - \$500 (includes bringing water to property owner side of street, installation of meter and curb stop)
 - Estimated Principal Debt Service Cash Payment - \$7,845 to \$8,867 based on current project cost. This amount can be paid in full in lieu of a monthly debt service fee on water bill.

Tentative Schedule

Tonight's Informational Meeting with District Customers Outside the Villages	August 27, 2019 at 7 p.m.
Potential Pre-bid Project Meeting	December 2019/January 2020
Begin Construction	Spring 2020
Complete Construction	Spring 2021
Final Billing Notice	Summer 2021
Project Wrap-up Meeting	Summer 2021