**EAST REGIONAL WATERLINE IMPROVEMENT PROJECT**

**INFORMATIONAL MEETING FACT SHEET**

**August 27, 2019**

**Project Summary**

This waterline project was initiated through an initial request made by the Village of Lafayette with a follow-up request received from Harrod to the Allen Water District. The project consists of constructing a waterline with fire hydrants from Westminster to the Villages of Harrod and Lafayette serving all residents of each Village.

**Estimated Project Cost and Funding Assistance**

1. Total Estimated Project Cost = $8,500,000
2. Sources of funding assistance:
* Community Development Block Grant (CDBG) - $1.5 mill (no commitment at this time)
* Ohio Public Works Commission (OPWC) - $730,000 0% loan
* United States Department of Agriculture (USDA) - $2.810 mill grant and $2.675 mill loan
* City of Lima - $250,000
* Allen Water District - $250,000
* Allen County Sanitary Engineer’s Office - $150,000
* Allen County Commissioners (RLF) - $150,000

**Estimated Property Owner Costs**

1. Monthly water bill to include the following:
* Estimated monthly water usage with Contract Fee - $16.95 to $47.95
* Estimated monthly project debt service fee - $28.21 to $31.89 based on current project cost
* Allen Water District monthly administrative fee - $7 to $10 average for residential users (this fee is charged to all District customers and is used for operational costs as well as capital improvements/projects)
1. Other cost to property owners:
	* Estimated cost of construction of private service connections - $1,000 (Grant assistance may be available for LMI)
	* City of Lima Connection Fee - $500 (includes bringing water to property owner side of street, installation of meter and curb stop)
	* Estimated Principal Debt Service Cash Payment - $7,845 to $8,867 based on current project cost. This amount can be paid in full in lieu of a monthly debt service fee on water bill.

**Tentative Schedule**

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| Tonight’s Informational Meeting with District Customers Outside the Villages | August 27, 2019 at 7 p.m. |
| Potential Pre-bid Project Meeting | December 2019/January 2020 |
| Begin Construction | Spring 2020 |
| Complete Construction | Spring 2021 |
| Final Billing Notice | Summer 2021 |
| Project Wrap-up Meeting | Summer 2021 |