

Allen Water District

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"Addressing the water needs of the Community"

EAST REGIONAL WATERLINE IMPROVEMENT PROJECT INFORMATIONAL MEETING FACT SHEET JUNE 26TH, 2019

Project Summary

This waterline project was initiated through an initial request made by the Village of Lafayette and Harrod with a follow-up request to the Allen Water District. The project consists of constructing a waterline with fire hydrants from Westminster to the Villages of Harrod and Lafayette serving all residents of each Village.

Estimated Project Cost and Funding Assistance

1. Total Estimated Project Cost = \$8,500,000
2. Sources of funding assistance:
 - Community Development Block Grant (CDBG) - \$1.5 mill (no commitment at this time)
 - Ohio Public Works Commission (OPWC) - \$730,000 0% loan
 - United States Department of Agriculture (USDA) - \$2.810 mill grant and \$2.675 mill loan
 - City of Lima - \$250,000
 - Allen Water District - \$250,000
 - Allen County Sanitary Engineer's Office - \$150,000
 - Allen County Commissioners (RLF) - \$150,000 (no commitment at this time)

Estimated Property Owner Cost

1. Monthly water bill to include the following:
 - Estimated monthly water usage with Contract Fee - \$16.95 to \$47.95
 - Estimated monthly project debt service fee - \$28.21 to \$31.89 based on current project cost
 - Allen Water monthly district fee (this fee is charged to all District customers however it may be waived if necessary to keep the monthly water bill in an affordable range)
2. Other cost to property owners:
 - Construction of private service connections. Approximate Cost - \$1,000. (Grant assistance may be available for LMI)
 - City of Lima Connection Fee - \$500 (includes bringing water to property owner side of street, installation of meter and curb stop)

Tentative Schedule

Informational Meeting	June 26, 2019
Legislation Considered by Villages to move ahead with Project	July 2019
Begin Project Design	July 2019
1st Public Meeting at Commissioners Office (tentative)	August 13, 2019 at 11 a.m.
2nd Public Meeting at Allen East School (tentative)	September 18, 2019 at 7 p.m.
Bid and Award Project	February 2020
Begin Construction	Spring 2020
Complete Construction	Spring 2021
Project Wrap-up Meeting	Summer 2021