

BODY CORPORATE CONTRIBUTIONS



OCEANUS
BOKARINA BEACH

BODY CORPORATE FOR OCEANUS BOKARINA BEACH SCHEDULE OF PROPOSED ANNUAL CONTRIBUTIONS (INCL. GST)

LOT NO.	CSLE	ISLE	CARETAKING AGREEMENT*	BODY CORPORATE ADMINISTRATION AGREEMENT*	ADMINISTRATIVE FUND LEVY	INSURANCE LEVY	SINKING FUND LEVY	ANNUAL LEVIES
101	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
102	19	5	1,037.66	166.75	3,125.42	335.67	857.57	\$4,318.67
103	17	6	928.44	149.20	2,796.43	402.81	767.30	\$3,966.54
104	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
105	21	9	1,146.89	184.30	3,454.41	604.21	947.84	\$5,006.47
106	21	12	1,146.89	184.30	3,454.41	805.61	947.84	\$5,207.87
107	21	11	1,146.89	184.30	3,454.41	738.48	947.84	\$5,140.73
108	22	12	1,201.50	193.08	3,618.91	805.61	992.98	\$5,417.50
201	19	7	1,037.66	166.75	3,125.42	469.94	857.57	\$4,452.93
202	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
203	19	6	1,037.66	166.75	3,125.42	402.81	857.57	\$4,385.80
204	19	6	1,037.66	166.75	3,125.42	402.81	857.57	\$4,385.80
205	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
206	17	6	928.44	149.20	2,796.43	402.81	767.30	\$3,966.54
207	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
208	20	11	1,092.28	175.53	3,289.92	738.48	902.71	\$4,931.10
209	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
210	22	12	1,201.50	193.08	3,618.91	805.61	992.98	\$5,417.50
211	21	11	1,146.89	184.30	3,454.41	738.48	947.84	\$5,140.73
212	22	11	1,201.50	193.08	3,618.91	738.48	992.98	\$5,350.37
213	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
214	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
301	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
302	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
303	19	6	1,037.66	166.75	3,125.42	402.81	857.57	\$4,385.80
304	19	6	1,037.66	166.75	3,125.42	402.81	857.57	\$4,385.80
305	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
306	18	6	983.05	157.97	2,960.93	402.81	812.44	\$4,176.17
307	18	6	983.05	157.97	2,960.93	402.81	812.44	\$4,176.17

18 February 2020

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308	20	12	1,092.28	175.53	3,289.92	805.61	902.71	\$4,998.24
309	21	12	1,146.89	184.30	3,454.41	805.61	947.84	\$5,207.87
310	22	12	1,201.50	193.08	3,618.91	805.61	992.98	\$5,417.50
311	21	12	1,146.89	184.30	3,454.41	805.61	947.84	\$5,207.87
312	22	12	1,201.50	193.08	3,618.91	805.61	992.98	\$5,417.50
313	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
314	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
401	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
402	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
403	19	7	1,037.66	166.75	3,125.42	469.94	857.57	\$4,452.93
404	19	7	1,037.66	166.75	3,125.42	469.94	857.57	\$4,452.93
405	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
406	22	14	1,201.50	193.08	3,618.91	939.88	992.98	\$5,551.77
407	20	13	1,092.28	175.53	3,289.92	872.75	902.71	\$5,065.37
408	21	13	1,146.89	184.30	3,454.41	872.75	947.84	\$5,275.00
409	22	15	1,201.50	193.08	3,618.91	1,007.01	992.98	\$5,618.90
410	21	14	1,146.89	184.30	3,454.41	939.88	947.84	\$5,342.14
411	22	14	1,201.50	193.08	3,618.91	939.88	992.98	\$5,551.77
412	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
413	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
501	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
502	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
503	19	7	1,037.66	166.75	3,125.42	469.94	857.57	\$4,452.93
504	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
505	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
506	22	12	1,201.50	193.08	3,618.91	805.61	992.98	\$5,417.50
507	20	13	1,092.28	175.53	3,289.92	872.75	902.71	\$5,065.37
508	21	14	1,146.89	184.30	3,454.41	939.88	947.84	\$5,342.14
509	22	15	1,201.50	193.08	3,618.91	1,007.01	992.98	\$5,618.90

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510	21	15	1,146.89	184.30	3,454.41	1,007.01	947.84	\$5,409.27
511	22	15	1,201.50	193.08	3,618.91	1,007.01	992.98	\$5,618.90
512	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
513	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
601	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
602	17	5	928.44	149.20	2,796.43	335.67	767.30	\$3,899.40
603	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
604	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
605	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
606	22	13	1,201.50	193.08	3,618.91	872.75	992.98	\$5,484.63
607	20	14	1,092.28	175.53	3,289.92	939.88	902.71	\$5,132.51
608	21	14	1,146.89	184.30	3,454.41	939.88	947.84	\$5,342.14
609	22	16	1,201.50	193.08	3,618.91	1,074.15	992.98	\$5,686.04
610	21	16	1,146.89	184.30	3,454.41	1,074.15	947.84	\$5,476.41
611	22	16	1,201.50	193.08	3,618.91	1,074.15	992.98	\$5,686.04
612	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
613	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
701	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
702	17	6	928.44	149.20	2,796.43	402.81	767.30	\$3,966.54
703	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
704	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
705	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
706	22	16	1,201.50	193.08	3,618.91	1,074.15	992.98	\$5,686.04
707	20	14	1,092.28	175.53	3,289.92	939.88	902.71	\$5,132.51
708	21	14	1,146.89	184.30	3,454.41	939.88	947.84	\$5,342.14
709	25	25	1,365.35	219.41	4,112.40	1,678.36	1,128.39	\$6,919.14
710	25	24	1,365.35	219.41	4,112.40	1,611.22	1,128.39	\$6,852.00
711	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70
712	20	8	1,092.28	175.53	3,289.92	537.07	902.71	\$4,729.70

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801	20	9	1,092.28	175.53	3,289.92	604.21	902.71	\$4,796.83
802	18	6	983.05	157.97	2,960.93	402.81	812.44	\$4,176.17
803	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
804	20	7	1,092.28	175.53	3,289.92	469.94	902.71	\$4,662.57
805	20	9	1,092.28	175.53	3,289.92	604.21	902.71	\$4,796.83
806	22	14	1,201.50	193.08	3,618.91	939.88	992.98	\$5,551.77
807	20	15	1,092.28	175.53	3,289.92	1,007.01	902.71	\$5,199.64
808	21	15	1,146.89	184.30	3,454.41	1,007.01	947.84	\$5,409.27
809	25	36	1,365.35	219.41	4,112.40	2,416.83	1,128.39	\$7,657.62
810	21	19	1,146.89	184.30	3,454.41	1,275.55	947.84	\$5,677.81
811	20	9	1,092.28	175.53	3,289.92	604.21	902.71	\$4,796.83
812	20	9	1,092.28	175.53	3,289.92	604.21	902.71	\$4,796.83
TOTAL	1,994	998	108,900	17,500	\$328,005	\$67,000	\$90,000	\$485,004.80

CSLE - Contribution Schedule Lot Entitlement

ISLE - Interest Schedule Lot Entitlement

*Agreement Costs are Calculated on CSLE, and are included In the Admin Fund Levy

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BODY CORPORATE BUDGET FOR THE FIRST YEAR - COMMUNITY TITLE SCHEME



ADMINISTRATIVE FUND	\$
Bank Charges	400
Body Corporate Administration	17,500
Business Activity Statements	1,800
Caretaker	108,900
Cleaning Materials	3,000
Cleansing Services	2,500
Community Electricity	70,000
Community Water	10,000
Fire Alarm	4,500
Fire Equipment Service	25,000
Garden Materials	1,500
Insurance*	67,000
Lift x 3 - Maintenance	16,000
- Phone	1,500
- Registration Fees	2,000
Pest Control (Common Areas)	2,500
Pool - Chemicals	3,500
Pool - Heating	15,000
Pool - Registration Fees	400
PP&S/Disbursements	8,000
Repairs & Maintenance	32,000
StrataMax Facility	1,505
Telephone & Facsimile	500
	\$395,005

SINKING FUND	
Amount to be Contributed	\$90,000
BUDGET TOTAL	\$485,005

All budget item costs include GST

Total Lots:	99
Total Contribution Schedule Lot Entitlements:	1,994
Total Interest Schedule Lot Entitlements:	998

* Levies for the Insurance component of the Administrative fund are determined upon the Interest Schedule Lot Entitlements. Levies for the balance of the Administrative fund and the Sinking fund are determined upon the Contribution Schedule Lot Entitlements.

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