

Johnson County Christmas Bureau Annual Report for 2018



In 2018, we gave hope and support to nearly 12,000 low-income neighbors.

OUR MISSION

Provide warmth and support, during the winter holiday season, to low-income Johnson County, Kansas families;

Increase awareness and understanding of poverty in Johnson County, Kansas; and

Give neighbors an outlet to help neighbors.



JCCB provides services to low-income Johnson County neighbors without regard to religion, gender identity, race or ethnicity.

Why We Help



Imagine...

- having to choose between sending your child to school without a coat or getting the car fixed so you can go to work
- having to choose between purchasing food for dinner so your child can have a meal or taking your child to the doctor for a serious illness
- fixing the furnace so your child does not freeze or purchasing clothing for your child

These are decisions our clients face on a regular basis.

Impact of poverty on families

Families without adequate income face daily hardships including hunger, poor housing conditions, lack of health care, forgone doctor visits, and more.

Impact of poverty on the community

Poverty statistically lowers student achievement and workforce readiness, leads to higher health insurance premiums for everyone and to increased crime and rising costs of criminal justice.

The need for extra assistance during the holiday season is particularly great because of the additional demand placed on all relief agencies.

"It made me feel proud to be able to give nice Christmas gifts to my family. I was able to focus on paying my utilities, rent and other necessities while I continue to seek full time employment. Thank you to all the volunteers and people who donated for a chance to breathe during difficult times."

2018 Holiday Shop client

1 in 3

jobs in Johnson County pay less than \$15/hour (equivalent to \$31,200 for full-time, year-round work) but most of these jobs are not full-time.

3 in 4

of the adult Johnson County residents living in poverty work at least part-time or part of the year.

Who We Help

In 2018 the Holiday Shop served nearly 12,000 low-income Johnson County neighbors.

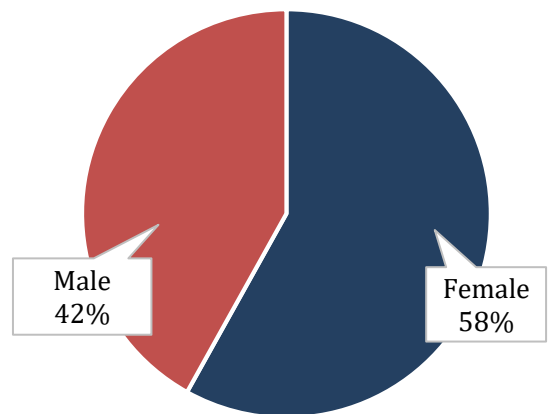
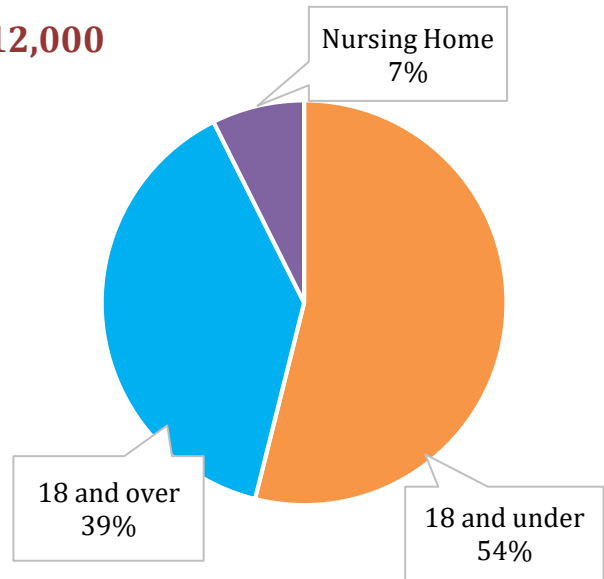
Our clients are single moms, veterans, survivors of domestic abuse, neighbors seeking employment...families like ours that never thought they would need help.

Over 34,000 Johnson County neighbors live below the federal poverty level (6.5% of the population).

We estimate that over 60,000 neighbors live below 150% of the federal poverty level.

For a family of four, this is an annual income below \$37,650.00.

These families need a bridge to help them properly provide for their children and pay their bills. JCCB is that bridge.



"I learned that there is no specific 'stereotype' for poverty. Poverty affects all age groups and backgrounds. There really are few commonalities. It could happen to anyone. It could happen to me!" 2018 Holiday Shop volunteer



How We Help

Over \$1 Million in Merchandise Distributed

The Holiday Shop was open for nine days and was held in the former Sears store in Overland Park, thanks to the donation of space by Seritage Growth Properties.

The Nursing Home program distributed to senior citizens who receive Medicaid, at 21 different nursing homes, slipper socks, lap blankets, robes, walker bags and more.



Groceries for 2 - 3 days
Personal Care & Household
Cleaning Supplies

"The food I received was such a blessing. My work hours are drastically cut in December making it impossible to pay bills and buy groceries. We had a great Christmas dinner with all the groceries that we received." 2018 Holiday Shop client



A Winter Coat for Each Member
of the Household
Hats, Gloves & Scarves and
Winter Clothing for Children

"My children don't receive new clothes that often. When shopping at the Johnson County Holiday Shop they always get a new outfit, gloves and hat, and a nice coat! They love every item and are so thankful!" 2018 Holiday Shop client



Books for Each Member of the Household
Children's Toys, Teen & Adult Gifts



"Cool choices! I like how you can choose from toys or sports or art sets. There was something for everyone. My children were very pleased! I am a single mother and it's nice to be able to pick out something for myself. Slippers were so needed and wanted. I would have received no gift had it not been for this. Haven't bought anything for myself in a really long time. Honestly raises your spirits." 2018 Holiday Shop client

Our Volunteers



JCCB utilized over 3,000 volunteers in 2018. About 150 of these volunteers serve year-round.

Holiday Shop Volunteers

Sign up for 2019 Shop Volunteers will open on October 1, 2019 at www.jccb.org/volunteer.

This experience brings individuals, families and groups together in a wonderful way to connect with the community.

*"I have always wanted to volunteer with something like this and cannot wait to do it again next year! This is so well put together and everyone was so helpful and friendly! Next year I am going to sign up for more shifts and get more of my friends and family involved. Thank you for putting this on."
2018 Holiday Shop volunteer*



*"I had no idea how grateful I am to have presents to open on Christmas morning. Johnson County Christmas Bureau increased my awareness for those who are less fortunate than I am, and I am so glad that I volunteered this year!"
2018 Holiday Shop volunteer*



2018 Volunteer Award Honorees

Bill Gay
Special Service Award

Karen Boyd
Ambassador Award

Steve Russell
Ruth Keroher Volunteer of the Year Award

Community Support

DONORS

Businesses

CenturyLink Employee Giving
Holiday Boutique/Marketplace
Events
Mike Bryant Heating & Cooling
Tito's

Individuals

Nancy Barber
Richard & Martha Calcara
Beverly Cunningham
Sandy and Larry Engelkemier
Larry Gates
Eugene Hallouer
Randall Hedlund
J.B. and Anne Hodgdon
Sarita Kenton
Kirk Foundation
Alan Kruckemyer
James Lynch
Linda Marcusen
Franklin Neff
Barbara and John O'Donnell
Sally Roberts
Haven and Barbara Rolander
Steven Rolander
Joann Schaefer
Sylvia Smith
Pat Thomas
Mark Welch
Diana Willman
Eric and Julie Wyer

Faith Community

Grace Covenant Presbyterian Church
Olathe Community of Christ
Hillcrest Christian Church
Church of the Resurrection
Village Presbyterian Church

Service Organizations

Lenexa Lions Club
Johnson County Young Matrons
Johnson County Kiwanis
Prairie Village Foundation
Shawnee Mission La Sertoma Club
United Way of Wyandotte County

SPONSORS

Thomas Arnold & Georgia
Smedley
Atmos Energy
Sterck Barnes
Jon & Sarah Baum
Larry & Ruth Bigus
Bob D. Campbell and Company
Doug & Karen Boyd
Boyer & Corporon Wealth
Management
Joanna Bramlett, Edward Jones
Brian Mitchell Anselmo Memorial
Foundation
Maxine Burner
CenturyLink
Church of the Ascension
Commerce Bank
Betty Cummings
John & Janell Englehardt
First National Bank
Cheryl Gettinger
Hallmark Cards
William Koenigsdorf
Ed Hill & Barbara Kopack Hill
HomeAdvisor
Huhtamaki
InStore Design Display
J B Kaplan
Kansas Gas Service
Kay King
Leawood Rotary
Midtec Associates
John & Julie Mills
James Owens
Rosdale Auto Sales/Dennis &
Andrea Cloughley
Rotary Club of Shawnee
Foundation
Ken Selzer & Deb Grimes
Mark Welch
Martha Sleypen
Frank Slovick
Jim & June Winter

GRANTORS

Bank of Labor
Blessings Abound
H&R Block Foundation
Johnson County Young Matrons
Olathe Mayor Christmas Tree
Fund
Overland Park Rotary
Foundation
Rotary Club of Shawnee
Foundation
Sam's Club Lenexa
Sam's Club Overland Park
United Way of Greater KC
Walmart Supercenter Olathe
Wells Fargo Foundation

COMMUNITY PARTNERS

Blue Valley Schools
Chinmaya Mission
Clearly Beautiful Flowers
Delta Dental
D.E.W. Ad Specialties
Ernie's Carts
Feed the Children
Fry-Wagner Moving and Storage
Gill Studios
Giving the Basics
Great Day Moving
Happy Bottoms
Lakeview Village
Meritex
Merriam Christian Church
Nellie & Nico's Antique Mall
Olathe Ford
Olathe Schools
SafeHome
Seritage Growth Properties
Serve KC
Shawnee Mission La Sertoma
Shawnee Mission Schools
Shawnee Police Dept
Strips Chicken
United Parcel Service

These supporters contributed over \$500.00 in value. Although not listed here, the Holiday Shop relies on every donation, regardless of amount, in order to be successful.

THANK YOU!



Shawnee Police held a successful food Drive at the Shawnee Hy-Vee.

Financial Snapshot

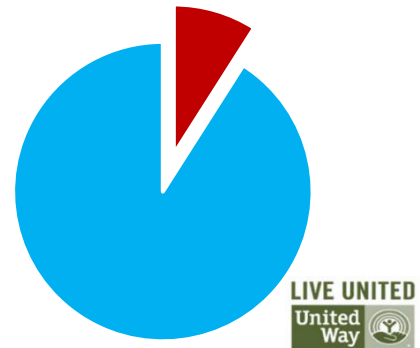
Your Contribution Is Important!

Due to inflation and the increasing cost of merchandise, JCCB will need to raise more funds in 2019. If you are interested in helping, please contact us at 913.341.4342. www.jccb.org/donate. JCCB is a 501(c)3. Tax ID 48-0884400.



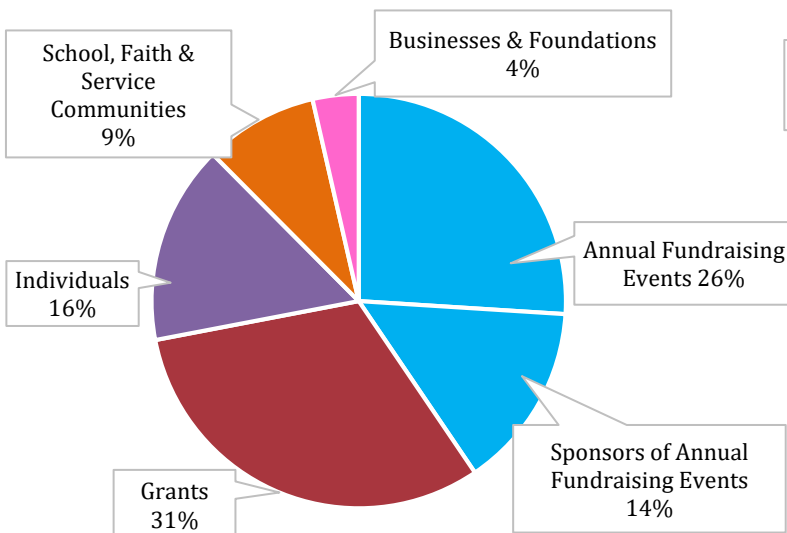
Longtime JCCB supporters, the Gerner Family, pose for their snapshot at the 2018 Holiday of HOPE Benefit.

9% Administrative and Fundraising Overhead

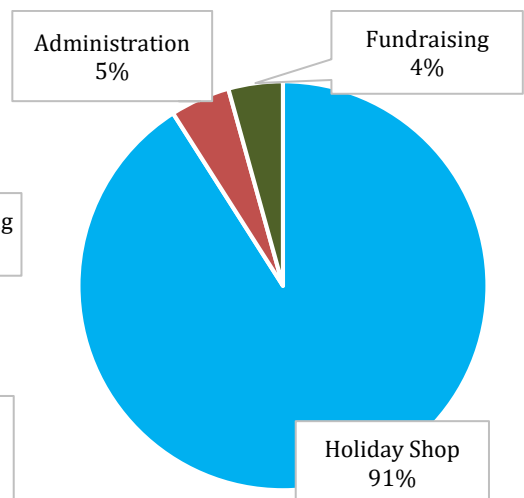


JCCB is a United Way safety net agency. We operate with a 9.03% administrative overhead percentage according to the United Way formula. This is extremely low for a nonprofit organization.

Cash Revenue Sources



Expense Categories



Moving Forward



***HOPE Grows Here Breakfast
June 7, 2019
Johnson County Community College***



***November 14 - 17, 2019
Holiday Boutique at
Overland Park Convention Center***

LEADERSHIP

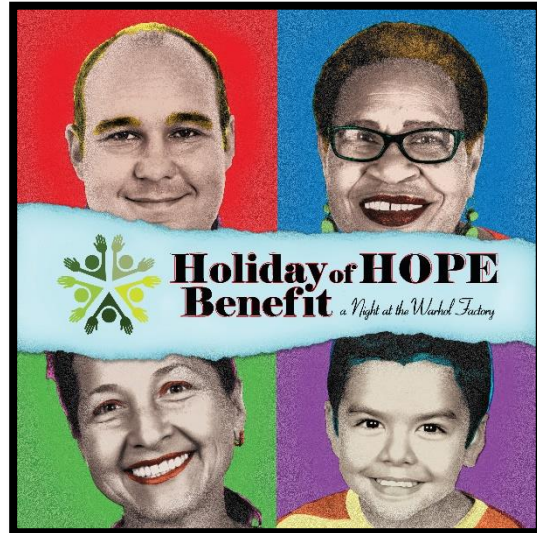
Officers & Directors:

Doug Boyd, President
Bill Gay, Vice President
Ed Corr, Treasurer
Kay King, Secretary
Julie Mills, Past President

Directors:

Judy Barnes	Barbara Kopack Hill
Dan Ferguson	Carla Maerz
Cheryl Gettinger	Mike Meyer
Janee' Hanzlick	Pat Thomas

Executive Director: **Lawrence Bigus**
Administrative Assistant: **Kimberly Lynn**



***September 27, 2019
Johnson County
Arts & Heritage Center***



***Holiday Shop
December 4 - 12, 2019
Location and set-up dates TBA***

Johnson County Christmas Bureau Association

**PO Box 14786, Lenexa, KS 66285
913.341.4342**

JCCB is a 501(c)3. Tax ID 48-0884400.

www.jccb.org