

Pecos Cyber Academy

Consolidated Board Report

Fiscal Year: 2025-2026

Report Ending: 04/30/2026

		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	11000	OPERATIONAL						
11011	GENERAL FUND	0.00	18,577,241.43	3,056,064.32	0.00	21,633,305.75	21,633,305.75	
11111	UNRESTRICTED CASH	(18,577,927.55)	0.00	0.00	0.00	0.00	18,577,927.55	
		(18,577,927.55)	18,577,241.43	3,056,064.32	0.00	21,633,305.75	40,211,233.30	
32300	UNRESERVED FUND BALANCE	0.00	(18,577,927.55)	0.00	0.00	(18,577,927.55)	(18,577,927.55)	
		0.00	(18,577,927.55)	0.00	0.00	(18,577,927.55)	(18,577,927.55)	
41510	INVESTMENT INTEREST	(630,413.17)	0.00	(630,413.17)	0.00	(630,413.17)	0.00	
41702	FEES-EDUCATIONAL	(623.87)	0.00	(623.87)	0.00	(623.87)	0.00	
41910	RENTALS	(11,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	0.00	
41980	REFUND OF PRIOR YEAR'S EXPENDI	(449.86)	0.00	(449.86)	0.00	(449.86)	0.00	
43101	STATE EQUALIZATION GUARANTEE	(26,199,863.23)	0.00	(21,516,235.61)	0.00	(21,516,235.61)	4,683,627.62	
		(26,842,350.13)	0.00	(22,158,722.51)	0.00	(22,158,722.51)	4,683,627.62	
FUND:	11000	OPERATIONAL						
51000	SALARIES	9,820,000.00	0.00	6,845,843.31	2,286,329.28	9,132,172.59	687,827.41	7.0
52000	EMPLOYEE BENEFITS	4,062,133.35	0.00	2,829,120.99	918,299.14	3,747,420.13	314,713.22	7.7
53000	PURCHASED PROFESSIONAL SERVICE	16,724,683.13	0.00	3,426,291.29	4,960,689.70	8,386,980.99	8,337,702.14	49.9
55000	OTHER PURCHASED SERVICES	24,000.00	0.00	0.00	166.50	166.50	23,833.50	99.3
56000	SUPPLIES	1,076,189.29	0.00	541,472.83	1,023.60	542,496.43	533,692.86	49.6
1000	Instruction Functions	31,707,005.77	0.00	13,642,728.42	8,166,508.22	21,809,236.64	9,897,769.13	31.2
51000	SALARIES	4,367,200.00	0.00	3,221,979.13	886,498.32	4,108,477.45	258,722.55	5.9
52000	EMPLOYEE BENEFITS	1,733,630.00	0.00	1,251,914.08	327,225.42	1,579,139.50	154,490.50	8.9
53000	PURCHASED PROFESSIONAL SERVICE	5,847,890.49	0.00	613,190.24	339,469.34	952,659.58	4,895,230.91	83.7
54000	PURCHASED PROPERTY SERVICES	314,927.55	0.00	146,383.67	74,641.75	221,025.42	93,902.13	29.8
55000	OTHER PURCHASED SERVICES	378,000.00	0.00	188,932.43	48,167.79	237,100.22	140,899.78	37.3
56000	SUPPLIES	425,623.87	0.00	198,592.29	65,299.31	263,891.60	161,732.27	38.0
2000	Support Services Functions	13,067,271.91	0.00	5,620,991.84	1,741,301.93	7,362,293.77	5,704,978.14	43.7
53000	PURCHASED PROFESSIONAL SERVICE	75,000.00	0.00	6,401.47	0.00	6,401.47	68,598.53	91.5
54000	PURCHASED PROPERTY SERVICES	115,000.00	0.00	0.00	0.00	0.00	115,000.00	100.0
57000	PROPERTY	456,000.00	0.00	455,461.83	0.00	455,461.83	538.17	0.1
4000		646,000.00	0.00	461,863.30	0.00	461,863.30	184,136.70	28.5
11000	OPERATIONAL	45,420,277.68	0.00	19,725,583.56	9,907,810.15	29,633,393.71	15,786,883.97	34.8

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FUND:	24101	TITLE I							
11011	GENERAL FUND		0.00	(316,835.16)	277,422.76	0.00	(39,412.40)	(39,412.40)	
			0.00	(316,835.16)	277,422.76	0.00	(39,412.40)	(39,412.40)	
32300	UNRESERVED FUND BALANCE		0.00	316,835.16	0.00	0.00	316,835.16	316,835.16	
			0.00	316,835.16	0.00	0.00	316,835.16	316,835.16	
44500	RESTRICTED GRANTS-FEDERAL FLOW		(822,825.81)	0.00	(564,827.03)	0.00	(564,827.03)	257,998.78	
44504	FEDERAL FLOW-THROW PRIOR YEAR		0.00	0.00	(316,835.16)	0.00	(316,835.16)	(316,835.16)	
			(822,825.81)	0.00	(881,662.19)	0.00	(881,662.19)	(58,836.38)	
FUND:	24101	TITLE I							
51000	SALARIES		583,475.45	0.00	451,487.24	138,792.04	590,279.28	(6,803.83)	-1.2
52000	EMPLOYEE BENEFITS		226,764.36	0.00	175,486.56	54,052.28	229,538.84	(2,774.48)	-1.2
55000	OTHER PURCHASED SERVICES		7,586.00	0.00	0.00	0.00	0.00	7,586.00	100.0
56000	SUPPLIES		5,000.00	0.00	2,244.25	0.00	2,244.25	2,755.75	55.1
1000	Instruction Functions		822,825.81	0.00	629,218.05	192,844.32	822,062.37	763.44	0.1
24101	TITLE I		822,825.81	0.00	629,218.05	192,844.32	822,062.37	763.44	0.1

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FUND:	24106	IDEA - B ENTITLEMENT						
11011	GENERAL FUND	0.00	(54,872.33)	40,222.51	0.00	(14,649.82)	(14,649.82)	
		0.00	(54,872.33)	40,222.51	0.00	(14,649.82)	(14,649.82)	
32300	UNRESERVED FUND BALANCE	0.00	54,872.33	0.00	0.00	54,872.33	54,872.33	
		0.00	54,872.33	0.00	0.00	54,872.33	54,872.33	
44500	RESTRICTED GRANTS-FEDERAL FLOW	(388,357.93)	0.00	(260,916.74)	0.00	(260,916.74)	127,441.19	
44504	FEDERAL FLOW-THROW PRIOR YEAR	0.00	0.00	(54,872.33)	0.00	(54,872.33)	(54,872.33)	
		(388,357.93)	0.00	(315,789.07)	0.00	(315,789.07)	72,568.86	
FUND:	24106	IDEA - B ENTITLEMENT						
51000	SALARIES	280,000.00	0.00	207,527.24	54,040.22	261,567.46	18,432.54	6.6
52000	EMPLOYEE BENEFITS	103,253.00	0.00	78,432.28	21,039.46	99,471.74	3,781.26	3.7
56000	SUPPLIES	5,104.93	0.00	0.00	0.00	0.00	5,104.93	100.0
1000	Instruction Functions	388,357.93	0.00	285,959.52	75,079.68	361,039.20	27,318.73	7.0
24106	IDEA - B ENTITLEMENT	388,357.93	0.00	285,959.52	75,079.68	361,039.20	27,318.73	7.0

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		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	24109	IDEA - B PRESCHOOL						
44500	RESTRICTED GRANTS-FEDERAL FLOW	(3,407.00)	0.00	(1,703.46)	0.00	(1,703.46)	1,703.54	
		(3,407.00)	0.00	(1,703.46)	0.00	(1,703.46)	1,703.54	
FUND:	24109	IDEA - B PRESCHOOL						
56000	SUPPLIES	3,407.00	0.00	1,703.46	0.00	1,703.46	1,703.54	50.0
1000	Instruction Functions	3,407.00	0.00	1,703.46	0.00	1,703.46	1,703.54	50.0
24109	IDEA - B PRESCHOOL	3,407.00	0.00	1,703.46	0.00	1,703.46	1,703.54	50.0

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		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	24153	ENGLISH LANGUAGE ACQUISITION						
44500	RESTRICTED GRANTS-FEDERAL FLOW	(11,338.00)	0.00	(9,930.26)	0.00	(9,930.26)	1,407.74	
		(11,338.00)	0.00	(9,930.26)	0.00	(9,930.26)	1,407.74	
FUND:	24153	ENGLISH LANGUAGE ACQUISITION						
53000	PURCHASED PROFESSIONAL SERVICE	10,000.00	0.00	8,930.26	0.00	8,930.26	1,069.74	10.7
56000	SUPPLIES	338.00	0.00	0.00	0.00	0.00	338.00	100.0
1000	Instruction Functions	10,338.00	0.00	8,930.26	0.00	8,930.26	1,407.74	13.6
53000	PURCHASED PROFESSIONAL SERVICE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.0
2000	Support Services Functions	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.0
24153	ENGLISH LANGUAGE ACQUISITION	11,338.00	0.00	9,930.26	0.00	9,930.26	1,407.74	12.4

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		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	24154	TEACHER / PRINCIPAL TRAINING & RECRUITING						
11011	GENERAL FUND	0.00	(58,196.35)	44,940.76	0.00	(13,255.59)	(13,255.59)	
		0.00	(58,196.35)	44,940.76	0.00	(13,255.59)	(13,255.59)	
32300	UNRESERVED FUND BALANCE	0.00	58,196.35	0.00	0.00	58,196.35	58,196.35	
		0.00	58,196.35	0.00	0.00	58,196.35	58,196.35	
44500	RESTRICTED GRANTS-FEDERAL FLOW	(84,848.52)	0.00	(42,704.33)	0.00	(42,704.33)	42,144.19	
44504	FEDERAL FLOW-THROW PRIOR YEAR	0.00	0.00	(58,196.35)	0.00	(58,196.35)	(58,196.35)	
		(84,848.52)	0.00	(100,900.68)	0.00	(100,900.68)	(16,052.16)	
FUND:	24154	TEACHER / PRINCIPAL TRAINING & RECRUITING						
51000	SALARIES	44,634.03	0.00	28,348.48	16,250.00	44,598.48	35.55	0.1
52000	EMPLOYEE BENEFITS	12,465.97	0.00	7,931.78	4,576.99	12,508.77	(42.80)	-0.3
1000	Instruction Functions	57,100.00	0.00	36,280.26	20,826.99	57,107.25	(7.25)	0.0
51000	SALARIES	0.00	0.00	1,350.76	0.00	1,350.76	(1,350.76)	0.0
52000	EMPLOYEE BENEFITS	0.00	0.00	381.17	0.00	381.17	(381.17)	0.0
53000	PURCHASED PROFESSIONAL SERVICE	27,748.52	0.00	17,947.73	50.00	17,997.73	9,750.79	35.1
2000	Support Services Functions	27,748.52	0.00	19,679.66	50.00	19,729.66	8,018.86	28.9
24154	TEACHER / PRINCIPAL TRAINING &	84,848.52	0.00	55,959.92	20,876.99	76,836.91	8,011.61	9.4

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		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	24160	RURAL & LOW-INCOME SCHOOLS						
11011	GENERAL FUND	0.00	0.00	(14,984.94)	0.00	(14,984.94)	(14,984.94)	
		0.00	0.00	(14,984.94)	0.00	(14,984.94)	(14,984.94)	
44500	RESTRICTED GRANTS-FEDERAL FLOW	(58,795.08)	0.00	0.00	0.00	0.00	58,795.08	
		(58,795.08)	0.00	0.00	0.00	0.00	58,795.08	
FUND:	24160	RURAL & LOW-INCOME SCHOOLS						
51000	SALARIES	49,595.08	0.00	0.00	0.00	0.00	49,595.08	100.0
56000	SUPPLIES	4,000.00	0.00	11,367.34	16,880.10	28,247.44	(24,247.44)	-606.2
1000	Instruction Functions	53,595.08	0.00	11,367.34	16,880.10	28,247.44	25,347.64	47.3
53000	PURCHASED PROFESSIONAL SERVICE	5,200.00	0.00	3,617.60	779.27	4,396.87	803.13	15.4
2000	Support Services Functions	5,200.00	0.00	3,617.60	779.27	4,396.87	803.13	15.4
24160	RURAL & LOW-INCOME SCHOOLS	58,795.08	0.00	14,984.94	17,659.37	32,644.31	26,150.77	44.5

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		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	24174	CARL D PERKINS - CURRENT						
11011	GENERAL FUND	0.00	(25.00)	(807.50)	0.00	(832.50)	(832.50)	
		0.00	(25.00)	(807.50)	0.00	(832.50)	(832.50)	
32300	UNRESERVED FUND BALANCE	0.00	25.00	0.00	0.00	25.00	25.00	
		0.00	25.00	0.00	0.00	25.00	25.00	
44500	RESTRICTED GRANTS-FEDERAL FLOW	(30,081.00)	0.00	(14,192.35)	0.00	(14,192.35)	15,888.65	
44504	FEDERAL FLOW-THROW PRIOR YEAR	0.00	0.00	(25.00)	0.00	(25.00)	(25.00)	
		(30,081.00)	0.00	(14,217.35)	0.00	(14,217.35)	15,863.65	
FUND:	24174	CARL D PERKINS - CURRENT						
51000	SALARIES	0.00	0.00	2,632.12	2,000.00	4,632.12	(4,632.12)	0.0
52000	EMPLOYEE BENEFITS	0.00	0.00	738.91	563.80	1,302.71	(1,302.71)	0.0
53000	PURCHASED PROFESSIONAL SERVICE	3,000.00	0.00	6,605.00	0.00	6,605.00	(3,605.00)	-120.2
55000	OTHER PURCHASED SERVICES	10,560.75	0.00	4,371.62	0.00	4,371.62	6,189.13	58.6
56000	SUPPLIES	10,520.25	0.00	159.00	0.00	159.00	10,361.25	98.5
1000	Instruction Functions	24,081.00	0.00	14,506.65	2,563.80	17,070.45	7,010.55	29.1
53000	PURCHASED PROFESSIONAL SERVICE	6,000.00	0.00	518.20	0.00	518.20	5,481.80	91.4
2000	Support Services Functions	6,000.00	0.00	518.20	0.00	518.20	5,481.80	91.4
24174	CARL D PERKINS - CURRENT	30,081.00	0.00	15,024.85	2,563.80	17,588.65	12,492.35	41.5

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FUND:	24189	STUDENT SUPP TITLE IV						
11011	GENERAL FUND	0.00	(6,287.43)	6,287.43	0.00	0.00	0.00	
		0.00	(6,287.43)	6,287.43	0.00	0.00	0.00	
32300	UNRESERVED FUND BALANCE	0.00	6,287.43	0.00	0.00	6,287.43	6,287.43	
		0.00	6,287.43	0.00	0.00	6,287.43	6,287.43	
44500	RESTRICTED GRANTS-FEDERAL FLOW	(52,841.56)	0.00	(24,321.56)	0.00	(24,321.56)	28,520.00	
44504	FEDERAL FLOW-THROW PRIOR YEAR	0.00	0.00	(6,287.43)	0.00	(6,287.43)	(6,287.43)	
		(52,841.56)	0.00	(30,608.99)	0.00	(30,608.99)	22,232.57	
FUND:	24189	STUDENT SUPP TITLE IV						
56000	SUPPLIES	24,322.00	0.00	24,321.56	0.00	24,321.56	0.44	0.0
1000	Instruction Functions	24,322.00	0.00	24,321.56	0.00	24,321.56	0.44	0.0
53000	PURCHASED PROFESSIONAL SERVICE	28,519.56	0.00	0.00	0.00	0.00	28,519.56	100.0
2000	Support Services Functions	28,519.56	0.00	0.00	0.00	0.00	28,519.56	100.0
24189	STUDENT SUPP TITLE IV	52,841.56	0.00	24,321.56	0.00	24,321.56	28,520.00	54.0

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FUND:	24195	CLSD CFDA						
44500	RESTRICTED GRANTS-FEDERAL FLOW	(102,713.00)	0.00	(102,713.00)	0.00	(102,713.00)	0.00	
		(102,713.00)	0.00	(102,713.00)	0.00	(102,713.00)	0.00	
FUND:	24195	CLSD CFDA						
56000	SUPPLIES	92,313.00	0.00	92,313.00	0.00	92,313.00	0.00	0.0
1000	Instruction Functions	92,313.00	0.00	92,313.00	0.00	92,313.00	0.00	0.0
53000	PURCHASED PROFESSIONAL SERVICE	10,400.00	0.00	10,400.00	0.00	10,400.00	0.00	0.0
2000	Support Services Functions	10,400.00	0.00	10,400.00	0.00	10,400.00	0.00	0.0
24195	CLSD CFDA	102,713.00	0.00	102,713.00	0.00	102,713.00	0.00	0.0

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FUND:	25153							
	MEDICAID							
11011	GENERAL FUND	0.00	359,972.32	203,169.60	0.00	563,141.92	563,141.92	
11112	RESTRICTED CASH	(359,972.32)	0.00	0.00	0.00	0.00	359,972.32	
		(359,972.32)	359,972.32	203,169.60	0.00	563,141.92	923,114.24	
32300	UNRESERVED FUND BALANCE	0.00	(359,972.32)	0.00	0.00	(359,972.32)	(359,972.32)	
		0.00	(359,972.32)	0.00	0.00	(359,972.32)	(359,972.32)	
41510	INVESTMENT INTEREST	(11,073.81)	0.00	(11,073.81)	0.00	(11,073.81)	0.00	
44301	OTHER RESTRICTED GRANTS-FEDERA	(339,920.05)	0.00	(341,700.22)	0.00	(341,700.22)	(1,780.17)	
		(350,993.86)	0.00	(352,774.03)	0.00	(352,774.03)	(1,780.17)	
FUND:	25153							
	MEDICAID							
51000	SALARIES	84,330.00	0.00	0.00	0.00	0.00	84,330.00	100.0
52000	EMPLOYEE BENEFITS	39,170.00	0.00	0.00	1,145.59	1,145.59	38,024.41	97.1
1000	Instruction Functions	123,500.00	0.00	0.00	1,145.59	1,145.59	122,354.41	99.1
51000	SALARIES	101,400.00	0.00	97,678.85	27,645.59	125,324.44	(23,924.44)	-23.6
52000	EMPLOYEE BENEFITS	51,840.00	0.00	34,251.48	8,008.82	42,260.30	9,579.70	18.5
53000	PURCHASED PROFESSIONAL SERVICE	379,363.36	0.00	11,699.99	3,189.51	14,889.50	364,473.86	96.1
56000	SUPPLIES	54,862.82	0.00	10,814.77	0.00	10,814.77	44,048.05	80.3
2000	Support Services Functions	587,466.18	0.00	154,445.09	38,843.92	193,289.01	394,177.17	67.1
25153	MEDICAID	710,966.18	0.00	154,445.09	39,989.51	194,434.60	516,531.58	72.7

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FUND:	27416	FYTBD FY26 OUT OF SCHOOL TIME						
11011	GENERAL FUND	0.00	0.00	(1,120.00)	0.00	(1,120.00)	(1,120.00)	
		0.00	0.00	(1,120.00)	0.00	(1,120.00)	(1,120.00)	
43202	STATE FLOW-THROUGH GRANTS	(32,456.00)	0.00	(9,673.40)	0.00	(9,673.40)	22,782.60	
		(32,456.00)	0.00	(9,673.40)	0.00	(9,673.40)	22,782.60	
FUND:	27416	FYTBD FY26 OUT OF SCHOOL TIME						
51000	SALARIES	32,456.00	0.00	9,800.00	3,500.00	13,300.00	19,156.00	59.0
52000	EMPLOYEE BENEFITS	0.00	0.00	993.40	986.65	1,980.05	(1,980.05)	0.0
1000	Instruction Functions	32,456.00	0.00	10,793.40	4,486.65	15,280.05	17,175.95	52.9
27416	FYTBD FY26 OUT OF SCHOOL TIME	32,456.00	0.00	10,793.40	4,486.65	15,280.05	17,175.95	52.9

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		BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	27502	NEXT GEN CTE						
11011	GENERAL FUND	0.00	(37,741.72)	36,908.12	0.00	(833.60)	(833.60)	
		0.00	(37,741.72)	36,908.12	0.00	(833.60)	(833.60)	
32300	UNRESERVED FUND BALANCE	0.00	37,741.72	0.00	0.00	37,741.72	37,741.72	
		0.00	37,741.72	0.00	0.00	37,741.72	37,741.72	
43202	STATE FLOW-THROUGH GRANTS	(109,761.00)	0.00	(111,391.80)	0.00	(111,391.80)	(1,630.80)	
		(109,761.00)	0.00	(111,391.80)	0.00	(111,391.80)	(1,630.80)	
FUND:	27502	NEXT GEN CTE						
51000	SALARIES	4,000.00	0.00	2,000.00	2,000.00	4,000.00	0.00	0.0
52000	EMPLOYEE BENEFITS	1,124.60	0.00	564.40	563.80	1,128.20	(3.60)	-0.3
53000	PURCHASED PROFESSIONAL SERVICE	1,000.00	0.00	294.00	0.00	294.00	706.00	70.6
55000	OTHER PURCHASED SERVICES	13,184.25	0.00	852.36	745.59	1,597.95	11,586.30	87.9
56000	SUPPLIES	14,794.00	0.00	14,082.00	0.00	14,082.00	712.00	4.8
1000	Instruction Functions	34,102.85	0.00	17,792.76	3,309.39	21,102.15	13,000.70	38.1
51000	SALARIES	47,038.15	0.00	22,533.00	6,000.00	28,533.00	18,505.15	39.3
52000	EMPLOYEE BENEFITS	0.00	0.00	5,652.36	1,668.41	7,320.77	(7,320.77)	0.0
53000	PURCHASED PROFESSIONAL SERVICE	28,620.00	0.00	28,505.56	0.00	28,505.56	114.44	0.4
2000	Support Services Functions	75,658.15	0.00	56,690.92	7,668.41	64,359.33	11,298.82	14.9
27502	NEXT GEN CTE	109,761.00	0.00	74,483.68	10,977.80	85,461.48	24,299.52	22.1

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			BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
FUND:	31703	SB-9 2020 STATE ALLOCATION							
11011	GENERAL FUND		0.00	0.00	237,084.30	0.00	237,084.30	237,084.30	
			0.00	0.00	237,084.30	0.00	237,084.30	237,084.30	
43202	STATE FLOW-THROUGH GRANTS		(237,084.30)	0.00	(237,084.30)	0.00	(237,084.30)	0.00	
			(237,084.30)	0.00	(237,084.30)	0.00	(237,084.30)	0.00	
FUND:	31703	SB-9 2020 STATE ALLOCATION							
56000	SUPPLIES		237,084.30	0.00	0.00	0.00	0.00	237,084.30	100.0
4000			237,084.30	0.00	0.00	0.00	0.00	237,084.30	100.0
31703	SB-9 2020 STATE ALLOCATION		237,084.30	0.00	0.00	0.00	0.00	237,084.30	100.0

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	BUDGET	OPENING BALANCE	RECEIPTS EXPENSE	ENCUMBR. AMOUNT	TOTAL AMOUNT	BALANCE	%
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End of Report