

Capital Fund Program - Five-Year Action Plan

Status: Submitted**Approval Date:****Approved By:**

Part I: Summary						
PHA Name : Pleasanton Housing Authority		Locality (City/County & State)				
PHA Number: KS052		<input checked="checked" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	PLEASANTON PHA (KS052000001)	\$126,071.00	\$126,071.00	\$126,071.00	\$126,071.00	\$126,071.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PLEASANTON PHA (KS052000001)			\$126,071.00
ID0027	Operations(Operations (1406))	Operations Part Time Wages		\$41,955.56
ID0028	Contract Administration(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs Contracts, Final Paperwork and Plans		\$7,000.00
ID0029	Site improvements(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair of Concrete, Paving, Steps, Driveways, Walks and Porches, Tree Removal and Sewer Lines		\$10,000.00
ID0030	Dwelling Structure(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Electrical)	Soft costs to Repair Units, Paint, Materials to Repair Walls, Doors, Cabinets, Ceilings, Floors and other misc. Materials not listed. Unit Turn arounds. Air Ducts Cleaning, lights for Comm.Rm, tubs.		\$20,506.44
ID0031	Appliances (Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator and Hot Water Tank Replacement for Units		\$7,000.00
ID0032	Dwelling Structure(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Roof and Gutting Replacements		\$33,019.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0043	Planned Maintenance Contract(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	HVAC: Spring/Summer Fall/Winter		\$5,590.00
ID0044	Management Improvements(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Computer for Office		\$1,000.00
	Subtotal of Estimated Cost			\$126,071.00

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PLEASANTON PHA (KS052000001)			\$126,071.00
ID0034	Operations(Operations (1406))	Operations Part Time Wages		\$41,955.56
ID0035	Contract Administration(Contract Administration (1480)-Other Fees and Costs)	Fees and Cost for Contracts and Final Paperwork Plans		\$4,000.00
ID0036	Site Improvements(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair of Concrete, Paving, Steps, Driveways, Walks and Porches. Sewer Lines and Tree Removal		\$10,000.00
ID0037	Dwelling Structure(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Soft cost to Repairs Units, Paint, Materials to Repair Walls, Doors, Cabinets, Ceilings, Floors and other misc. Materials not listed. Unit turn arounds Chairs for Community Room(40)		\$20,506.44
ID0038	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Stoves, Refrigerator and Hot Water Tank Replacement for Units.		\$7,000.00
ID0039	Dwelling Structure(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Roof and Gutter replacement		\$34,019.00

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PLEASANTON PHA (KS052000001)			\$126,071.00
ID0056	Operations(Operations (1406))	Operations and Part Time Wages		\$42,955.56
ID0057	Contract Administration (Contract Administration (1480)-Other Fees and Costs)	Fees and Cost for Contract and Plans		\$7,000.00
ID0058	Site Improvements(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other)	Repairs of Concrete, Paving, Steps, Driveways, Walks and Porches. Sewer Lines and Tree Removal		\$10,000.00
ID0059	Dwelling Structure(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Soft Repairs on Units, Paint Materials, Repair Walls ,Doors, Cabinets, Ceiling, Floors and other misc. Materials not listed, Unit Turn arounds, tubs		\$20,506.44
ID0060	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerators and Hot Water Tanks Replacement for Units		\$7,000.00
ID0061	Dwelling Structure(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Roof and Guttering Replacement		\$32,019.00

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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PLEASANTON PHA (KS052000001)			\$126,071.00
ID0063	Operations(Operations (1406))	Operations / Part Time Wages		\$42,955.56
ID0064	Contract Administration(Contract Administration (1480)-Other Fees and Costs)	Fees and Cost ,Contracts, Final Paperwork and Plans		\$7,000.00
ID0065	Site Improvement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other)	Repairs of Concrete, Paving, Steps, Driveways, Side Walks and Porches. Tree Removal and Sewer lines.		\$10,000.00
ID0066	Dwelling Structure(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Soft cost to repair Units, Paint, materials to repair walls, doors, cabinets, ceiling, floors and misc. Materials not listed. Air Ducts Cleaning, tubs		\$20,506.44
ID0067	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator and Hot Water Tanks replacement for Units.		\$7,000.00
ID0068	Dwelling Structure(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Roof and Gutter Replacement		\$32,019.00

Work Statement for Year 5 2029

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