

Orange County 2022-2026 Consolidated Plan & 2022-2023 Annual Action Plan

CONSOLIDATED PLAN & ANNUAL ACTION PLAN

The **Consolidated Plan**:

- Identifies and prioritizes community development and housing needs among low- and moderate-income populations
- Develops a strategy to target federal grant funds to areas with greatest needs

The **Annual Action Plan**:

- Serves as funding application for the following programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships Program (HOME)
 - Emergency Solutions Grant (ESG)

DATA SOURCES CONSULTED

American Community Survey

Continuous sampling for current data

Comprehensive Housing Affordability Strategy Data

Special HUD tabulation of ACS data

Public & Indian Housing Information Center

Public housing demographics and occupancy data

Previous Works of Local and Regional Research

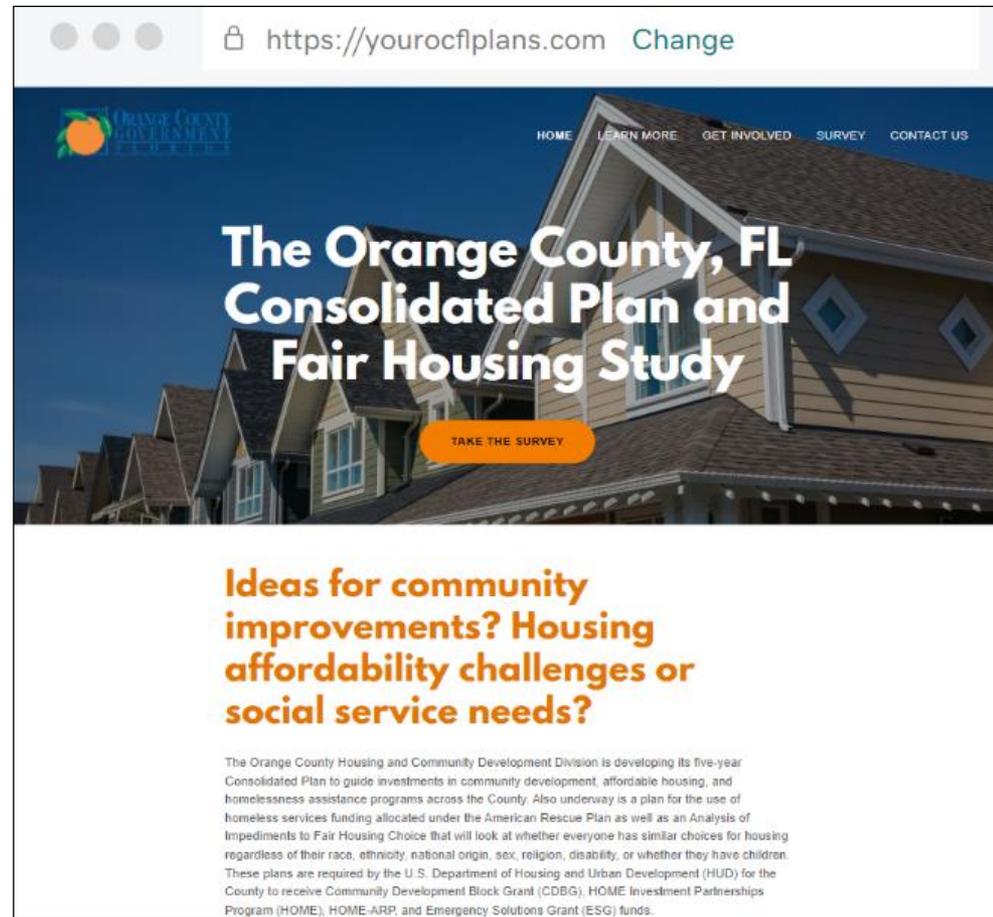
Prepared by or for Orange County and Central Florida

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool

Interactive maps and data tables

INPUT & ENGAGEMENT TOOLS

- Community survey in English and Spanish, online and hard copy
- 9 neighborhood meetings
- 4 stakeholder focus groups
- Project website
- Stakeholder interviews



INPUT & ENGAGEMENT TO DATE

115

residents attended neighborhood meetings

41

stakeholders were consulted

52

survey respondents

147

website visitors

350+ total residents engaged

THERE IS STILL TIME TO BE HEARD!

- Although the draft Consolidated Plan has been informed by public input to date, the engagement process is not yet complete.
- Public Comment Period is open through July 13
- Two more plans still to be drafted:
 - Analysis of Impediments to Fair Housing Choice (AI)
 - HOME-ARP Allocation Plan

ANTICIPATED RESOURCES

Grant Program	2022 Allocation	5 Year Total (2022 Awards Extended Over 5 Years)
CDBG	\$7,278,950	\$36,394,750
HOME	\$3,145,072	\$15,725,360
ESG	\$638,241	\$3,191,205
TOTAL	\$11,062,263	\$55,311,315

STRATEGIC PRIORITIES

Orange County's 2022-2026 Five-Year Consolidated Plan is centered around these three goals:

- Transform low to moderate-income communities into **resilient communities**.
- **Expand and preserve housing affordability**, safety, and stability for low to moderate-income households and vulnerable populations.
- Work in collaboration with local government agencies, nonprofit organizations, and industry partners to **eradicate and prevent homelessness**.

5-YEAR GOALS

Goal #1: Transform low to moderate-income communities into resilient communities

- Funding:
 - CDBG: \$11,533,580
- Outcomes:
 - Public facility or infrastructure activity other than low/moderate income housing benefit: 39,825 persons assisted
 - Public service activity other than low/moderate income housing benefit: 7,040 persons assisted

5-YEAR GOALS

Goal #2: Expand and preserve housing affordability, safety and stability for low to moderate-income households and vulnerable populations

- Funding:
 - CDBG: \$17,582,220
 - HOME: \$14,152,825
 - HTF: \$87,948,881
 - SHIP: \$10,000,000
- Outcomes:
 - Homeowner housing rehabilitated: 700 units
 - Homeowner housing added: 200 units
 - Rental units rehabilitated: 745 units
 - Tenant-based rental assistance/Rapid Rehousing 1,000 households assisted

5-YEAR GOALS

Goal #3: Work in collaboration with local government agencies, nonprofit organizations and industry partners to eradicate and prevent homelessness

- Funding:
 - ESG: \$3,206,205
 - SHIP: \$TBD
 - EHV: \$3,636,470
- Outcomes:
 - Homelessness prevention: 125 families assisted
 - Homeless person overnight shelter: 5,760 individuals assisted
 - Tenant-based rental assistance/Rapid Rehousing 50 households assisted

5-YEAR GOALS

Goal #4: Program Administration - plan and administer funding for community development and housing activities with transparency, community involvement, and full compliance with federal regulations. Provide services to residents and housing providers to advance fair housing.

- Funding:
 - CDBG: \$7,278,950
 - HOME: \$1,572,535
 - ESG: \$161,705

OTHER PROGRAM UPDATES

Concurrent with the development of the Consolidated Plan, the County is also proposing updates to the **Citizen Participation Plan (CPP)**.

- **Emergency Procedures:** Ability to shorten public comment period to 5 days and hold virtual hearings when responding to emergency situations.
- **New Participation Tools:** Multi-lingual outreach tools and use of alternative media placements.

QUESTIONS FOR DISCUSSION

- Do the Consolidated Plan goals accurately respond to the greatest needs in Orange County?
- Do the allocations of CDBG, HOME, and ESG resources proposed by the County represent the best uses of these funds?
 - Would you suggest any changes to the goals and their funding?
 - Are there needs not addressed by these goals that the County should consider in the future?
- Other comments or feedback?

Take the **survey**,

Submit **comments**,

Help **spread the word!**

www.yourOCFLplans.com

THANK YOU!

The County's CDBG, HOME, and ESG programs are managed by the
Orange County Housing and Community Development Division

525 E. South Street

Orlando, FL 32801

Email: housing@ocfl.net

Phone: (407) 836-5150