

Boxes of Love for the Homeless Year End 2024

SUPPORT	INCOME
Individuals	\$9,256.92
Foundations	\$8,526.00
Charity	\$12,595.00
Grants	\$19,000.00
Cash	\$1,243.39
Charitable Gaming	\$137,425.69
Gaming Fundraising	\$888,528.21
Restricted Funds	\$20,011.61
Unrestricted Funds	\$25,520.35
Interest Income	\$17.66
TOTAL SUPPORT	\$1,122,124.83

EVENT EXPENSE	Expense
"Day of Caring Events"	<i>Keene, Laconia, Seabrook, Rochester, Dover, Franklin, Claremont, Berline & Franklin</i>
Food Pantry	\$51,400.44
Event Supplies	\$49,908.00
Hair Stylist	\$2,800.00
Entertainment	\$1,650.00
Free Meal	\$3,953.01
Persons in Need	\$126.37
Photographer	\$600.00
Travel	\$4,628.67
TOTAL EVENT	\$115,066.49

SUPPORTING EXPENSE	Expense
Charitable Gaming	\$696,089.89
Gaming Fundraising	\$8,830.23
Operations	\$14,613.77
Rent/Utilites	\$39,200.05
Office Supplies/Adverstising	\$4,908.90
Contracted Services	\$6,766.00
Subscriptions/Memberships	\$2,335.99
Insurance	\$5,744.00
Payroll/Fees Taxes	\$153,100.05
Gifts	\$11,078.10
Other Liabilites Capital purchase	\$21,997.00
TOTAL SUPPORTING EXPENSE	\$964,663.98
TOTAL EXPENSE	\$1,079,730.47

TOTAL NET ASSETS WITH RESTRICTIONS	\$20,011.61
TOTAL NET ASSETS WITHOUT RESTRICTIONS	\$42,533.69

<u>Annual Salaries 2024</u>	
Executive Director	\$45000.00
Director of Resource Development	\$13000.00
Director of Operations	Eliminated position
Admin/Bookkeeper	\$25000.00