

Boxes of Love for the Homeless

Year Ending 2023

SUPPORT	INCOME
Individuals	\$2,649.84
Foundations	\$10,400.00
Charity	\$11,472.45
Grants	\$1,200.00
Cash	\$403.00
Charitable Gaming	\$92,384.46
Gaming Fundraising	\$902,749.20
Interest Income	\$67.85
Total Support	\$1,021,326.80

EVENT EXPENSE	Expense
"Day of Caring Events	Manchester, Laconia, Rochester, Exeter, Dover, Franklin, Berlin, Concord
Food pantry	15,937.77
Event Supplies	22,187.63
Hair Stylist	900.00
Entertainment	900.00
Free Meal	2,950.00
Persons in Need	837.71
Misc Event Supplies	960.57
TOTAL EVENT	\$44,673.68

SUPPORTING EXPENSE	Expense
Gaming Fundraising	\$718,331.87
Charitable Gaming	\$12,667.43
Operations	\$11,909.19
Rent/Utilites	\$28,101.13
Office Supplies	\$3,235.35
Contracted Services	\$3,499.13
Subscriptions/Membership	\$1,905.05
Insurance	\$3,212.44
Payroll/Fees/Taxes	\$139,580.93
Gift	\$949.08
Other Liabilities	\$33,335.83
TOTAL SUPPORTING	\$956,727.43
TOTAL EXPENSES	\$1,001,401.11

TOTAL NET ASSETS WITH RESTRICTIONS	\$20,001.04
TOTAL NET ASSETS WITHOUT RESTRICTIONS	\$29,927.38

<u>Annual Salaries 2023</u>		<u>Annual Salaries 2024</u>	
<i>Executive Director</i>	<i>\$36,920.00</i>		<i>\$36,920.00</i>
<i>Director of Operations</i>	<i>\$35,100.00</i>		<i>*****</i>
<i>Bookkeeper</i>	<i>\$25,000.00</i>		<i>\$25,000.00</i>