

2025 BUDGET WAYNE TOWNSHIP							
		GENERAL	STATE	LIGHT	SEWER	CAPITAL RESERVE	TOTALS
GENERAL GOV'T	G. GOV.T	\$ 7,500.00					\$7,500.00
	AUDIT/BKKP.	\$ 5,500.00			\$ 1,500.00		\$7,000.00
	TAX COLL.	\$ 8,025.00					\$8,025.00
	LAW	\$ 2,000.00					\$2,000.00
	SECRETARY	\$ 53,000.00			\$ 500.00		\$53,500.00
	PERSONNEL	\$ 2,856.00					\$2,856.00
	ENGINEER	\$ 2,500.00					\$2,500.00
	BUILDING	\$ 51,000.00					\$51,000.00
PUBLIC SAFETY	P. SAFETY	\$ 21,350.00					\$21,350.00
	ZONING/UCC	\$ 5,500.00					\$5,500.00
	E. MGMT.	\$ 1,970.00					\$1,970.00
SOLID WASTE	TIRE & RECYCLING	\$ 1,700.00					\$2,000.00
SANITATION	SEWER				\$ 46,100.00		\$46,100.00
HIGHWAYS	GENERAL	\$ 34,900.00	\$ 62,000.00				\$96,900.00
	SNOW	\$ 7,000.00	\$ 43,000.00				\$50,000.00
	ST. SIGNS	\$ 2,150.00					\$2,150.00
	ST. LIGHTS	\$ 1,800.00		\$ 1,300.00			\$3,100.00
	ROAD DRAINAGE	\$ 14,165.00					\$14,165.00
	EQUIP. MAINT.	\$ 38,000.00					\$38,000.00
	ROAD MAINT.	\$ 50,000.00	\$ 130,000.00				\$180,000.00
	D&G ROAD						\$0.00
PUBLIC WORKS	CEMETERY	\$ 400.00					\$400.00
RECREATION	CULTURE & REC.	\$ 50.00					\$50.00
DEBT SERVICE	CAPITAL DEBT						\$0.00
MISC. EXPENSES	INTERGOV'T	\$ 13,000.00					\$13,000.00
	PERSONNEL	\$ 21,000.00					\$21,000.00
	WORKMEN'S COM	\$ 13,000.00					\$13,000.00
	INSURANCE	\$ 10,000.00					\$10,000.00
OTHER FINANCING	REFUNDS						\$0.00
	FD. TRANSFERS	\$ -					\$0.00
TOTAL EXPEND.		\$ 368,366.00	\$ 235,000.00	\$ 1,300.00	\$ 48,100.00	\$ -	\$652,766.00
FUND BALANCES		\$ 84,000.00	\$ 20,000.00	\$ 1,167.00	\$ 243,700.00	\$ 955,425.00	\$1,304,292.00
TOTAL BUDGET		\$ 452,366.00	\$ 255,000.00	\$ 2,467.00	\$ 291,800.00	\$ 955,425.00	\$1,957,058.00