

South Keys Greenboro Community Association January 1, 2025 - December 31, 2025

Financial Statement

South Keys Greenboro Community Association

Bank Balance 31 Dec 2024	\$9,963.33
<i>Uncleared Expenses from 2024</i>	\$0.00
<i>Available Funds for 2025</i>	\$9,963.33
Total SKGCA Revenue	\$28,259.07
Total SKGCA Expenses	-\$26,343.38
Bank Balance 31 Dec 2025	\$11,879.02
<i>Uncleared Expenses for 2025</i>	\$1,809.97
<i>Available Funds for 2026</i>	\$10,069.05

South Keys Greenboro Community Association Soccer Program

Bank Balance 31 Dec 2024	\$1,063.72
Total Soccer Revenue	\$21,270.00
Total Soccer Expenses	-\$22,039.18
Bank Balance 31 Dec 2025	\$294.54

South Keys Greenboro Community Association January 1, 2025 - December 31, 2025

Revenue and Expenses

REVENUE

City Renewable Funding	\$17,380.07
City Event Funding	\$0.00
Outdoor Rink Grant	\$5,325.00
Program Registrations	\$24,574.00
Event Income	\$0.00
Donations	\$2,250.00
TOTAL REVENUE	\$49,529.07

EXPENSES

Rink Program	\$5,325.00
Staffing	\$9,309.15
Supplies and Equipment Programs and Events	\$20,596.90
Recognition	\$1,750.00
Donations	
Field Marking	\$2,169.60
Field Rentals + Permits	\$1,094.95
Office/Admin Expenses	\$666.23
Directors Insurance	\$972.00
Entertainment for Programs and Events	\$2,498.73
Catering	\$4,000.00
TOTAL EXPENSES	\$48,382.56
NET Surplus/(Deficit)	\$1,146.51