



Dear parishioners,

As the State Fair smell of Pronto Pups, Cheese Curds and Mini Donuts fades into the background the beautiful autumn colors reach their peak. At Risen Savior this also marks the time for the Annual Financial Report. The yearly financial report displays much effort and good stewardship by the committed people of our community. Your weekly contributions play a critical role in keeping the ministries and mission of Risen Savior alive.

Last year when I arrived under the most tragic of circumstances, I was grateful to find such an extraordinary staff and thriving community. A report like this demonstrates the real care taken by the Parish Council, the Finance Council, and the Staff. This kind of report does not happen overnight and has been developed over the years to provide a framework to articulate in numbers our ongoing ministries. For this year's detailed effort that is so critical in creating a document like this I want to thank our staff and support staff. Combined they represent decades of dedicated service to Risen Savior. Their work with members of the Finance Council helps to complete the picture as to where we are financially up through June 30 of 2022. I want to acknowledge the extraordinary generosity of so many parishioners who contribute to make us a vibrant community.

The message has remained the same since last I was the associate at Risen Savior decades ago. Parishioners continue to experience Christ's presence in the celebration of the sacraments, the youth and adult formation programs and our outreach both within and outside Risen Savior. At the same time, being realistic, we acknowledge we are a family with all our bumps, bruises, and scars. Through it all we remain in Christ's love. Never forget as you read through the numbers of the Annual Financial Report the friends and family they represent. Thank you for your generosity.

Walking with you in faith,

In Christ,
Fr. Tim Rudolphi
Parochial Administrator



Fellow Parishioners:

Our staff needs to be commended for all they have done during this period of transition. The lists of accomplishments identified in these pages are truly amazing. The next time you encounter a staff member, please offer them gratitude and thanks.

On behalf of staff, I offer thanks to our faithful donors. Because of you, Risen Savior continues to be on solid financial footings. A rule of thumb for non-profit organizations to ensure their ongoing financial viability, is to have the equivalent of 6-12 months of annual expenses in cash/investments. Risen Savior has that level of resource thanks to your continued financial support. I interpret the strong financial giving, for which we are grateful, to mean Risen Savior is providing services that you seek. If we are not meeting your needs, please let me know.

It is an honor to serve this parish.

Tim Keegan
Interim Parish Administrator

Statements of Financial Position June 30		
	2022	2021
Assets		
Checking Accounts	\$ 626,190	\$ 686,183
Savings Accounts	514,630	503,229
Investments	411,092	-
Prepaid Expenses	6,284	-
Land, Building and Equipment, Net	2,435,462	2,602,299
Total Assets	\$ 3,993,658	\$ 3,791,711
Liabilities		
Accounts Payable	\$ 44,242	\$ 3,718
Pass Through Collections	55,590	82,054
Miscellaneous	(5,436)	13,727
Total Liabilities	94,397	99,499
End of Period Net Asset Summary		
Unrestricted	3,656,062	3,569,329
Temporarily Restricted (Building Fund)	243,199	122,883
Total Liabilities and Net Assets	\$ 3,993,658	\$ 3,791,711

RISEN SAVIOR STAFF 2022-2023

Fr. Tim Rudolphi
Parochial Administrator

Fr. Mario Castagnola
Parochial Vicar

Marianne Brass
*Communications & Community Life
Safe Environment*

Rebecca Dobias
*Reception & Information Services
Liturgy Assistant*

Poli Hernandez
Maintenance

Sandy Jimenez
Music

Tim Keegan
Interim Parish Administrator

Grace Koleczek
Adult Faith Formation & Social Justice

Rae Ann Konkol
Family & Youth Formation

Carmen Marin
Pastoral Care Latino Ministry

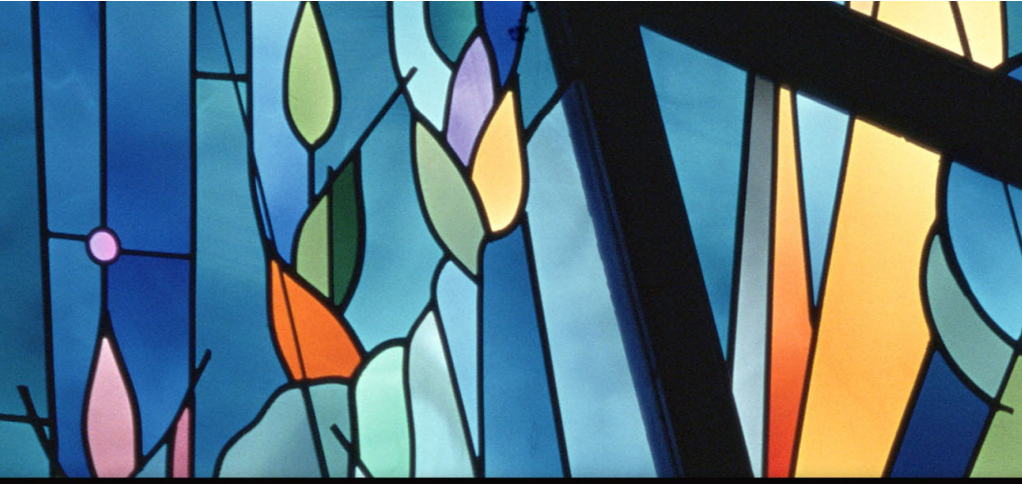
Gerardo Marin
Maintenance

Nalleli Renteria
*Preschool & Elementary Faith Formation
Latino Faith Formation*

Melanie Rodriguez
Administrative Assistant/Receptionist

Kevin Rotty
Liturgy & Music

Chris Sorensen
Pastoral Care



Annual Report 2021-2022

CHURCH OF THE RISEN SAVIOR

OUR DOORS ARE OPEN TO ALL
OUR EUCHARIST IS A CELEBRATION OF THE RISEN SAVIOR
OUR CALL IS TO LOVE AND SERVE

STATEMENT OF ACTIVITIES
FISCAL YEAR ENDING JUNE 30, 2022

INCOME	YTD ACTUAL	YTD BUDGET	NEXT YEAR ANNUAL BUDGET
Regular Envelopes	1,352,158	1,290,000	1,304,000
Sunday/Holy Day Plate	125,517	60,000	50,000
Rental Income	48,139	25,000	60,860
Holy Day Envelopes	47,865	68,000	68,000
Charity (Emergency Fund)	46,667	0	8,000
Sacramental Preparation	36,996	31,750	38,125
Employee Retention Credit	30,467	0	0
Youth Formation	18,839	19,770	15,095
Liturgical Environment	12,797	7,800	7,900
Other (Individually less than \$12,000):	76,114	101,700	84,674
Non-operating Activities	(85,755)	750	5,300
TOTAL INCOME	\$1,709,804	\$1,604,770	\$1,641,954
Additional Income from Donations: Building Fund	\$120,316	\$106,000	\$106,000

EXPENSE	YTD ACTUAL	YTD BUDGET	NEXT YEAR ANNUAL BUDGET
Staff Salaries/Wages/Benefits	809,935	769,760	956,679
Archdiocesan Assessment	168,539	168,000	147,720
Depreciation (Non-cash)	166,837	177,000	177,000
Utilities/Lawn Care/Snow Removal	114,896	93,100	88,840
Clergy Services	92,493	100,700	45,000
Building/Equipment Maintenance	31,346	10,000	35,000
Property/Liability Insurance	28,458	37,000	47,000
Technology	27,817	21,100	25,250
Legal/Accounting	20,943	13,500	38,000
Other (Individually less than \$10,000)	161,807	190,892	163,940
TOTAL EXPENSE	\$1,623,071	\$1,581,052	\$1,724,429
Income - Expense	\$86,733	\$23,718	(\$82,475)

For more detailed information regarding parish finances, please contact Tim Keegan, Parish Administrator, at tim.keegan@risensavior.org or call (952) 698-1720.

DEPARTMENTAL HIGHLIGHTS

LITURGY, CLERGY, MUSIC

Liturgy

- Scheduled over 3600 pieces of specific data, including liturgy/music content selection and staffing using our Staffing and Selection Matrix.
- Scheduled over 4000 person-hours of volunteers in support of our Liturgies.
- Scheduled 13 priests for various Masses/Services.

Clergy

- Welcomed Fr. Denny Dempsey as new Pastor in July 2021.
- Fr. Denny Dempsey died tragically on October 25, 2021.
- Fr. Tim Rudolphi assigned as Parochial Administrator, Fr. Mario Castagnola as Parochial Vicar.
- Regular guest presiders: Fr. Matthew Malek (weekends), Fr. Pat Casey (daily Mass on Tuesdays).

Music

- Music Ministry returned to post-Covid in July 2021.

RS MEDIA

- Added livestream in July 2021; trained 6 volunteers and 2 staff to run the system.
- Produced/posted 83 Sunday Masses, 9 miscellaneous videos, 8 funerals.
- Added 296 YouTube subscribers for a total of 996.
- 34,788 views (8000+ views for funerals alone).
- Top 5 videos:
 - Fr. Denny Funeral (posted 10/30/21) - 4863 views (1568 the day of the funeral)
 - Shelter Me Music Video (posted 4/22/20) - 2440 views
 - Vigil for Fr. Denny (posted 10/27/21) - 1869 views
 - Via Crucis w/Fr. Edison (posted 3/21/20) - 1403 views
 - Mass for Sunday, October 24, 2021 (Fr. Denny's last Mass) - 960 views

DEPARTMENTAL HIGHLIGHTS CONTINUED

COMMUNICATION

- To broaden parishioner range and to reach a wider audience, the focus on electronic communication in all departments was expanded: RS Media, Friday email, electronic newsletters, electronic bulletin, Flocknote, Facebook, Instagram, electronic sign on Co. Rd. 42.
- The process of developing a new, dynamic Risen Savior website was started in January 2022 and is nearing completion.

Safe Environment: Protecting God's Children (VIRTUS)

- The VIRTUS program has now completely switched from in-person to online credentialing of employees and volunteers, which is a huge improvement and expedites the credentialing process exponentially. The program is offered in English and in Spanish.

COMMUNITY LIFE

- Saturday, September 4, 2021: 5:00 p.m. Mass - Charter member Mass & celebration with former pastors, recognition, special blessing, prayers, recognition by the Risen Savior Knights of Columbus. Wine & cheese reception for everyone after Mass. Approximately 332 people attended.
- Weekend, September 11/12, 2021: 50th Anniversary celebration Masses with Fr. Denny; 11:00 a.m. & 1:30 p.m. Masses with Fr. Denny and Bishop Cozzens. A total of 1459 parishioners & guests attended the weekend celebration Masses. Celebration reception and activities after Masses drew 800+ people.
- Risen Savior is part of and hosts the SALT (Seniors Learning Together, Inc.) program. SALT is an inter-faith coalition of area churches providing enrichment learning to people over age 55. Sessions are held in spring and fall at Risen Savior. Attendance Fall 2021: 804, Spring 2022: 686.
- Fr. Denny's tragic death on October 25, 2021. The funeral on Saturday, 10/30/21 at 10:30 a.m.; presider Archbishop Hebda, homilist Fr. Kevin Clinton. 50+ additional priests and 1000+ parishioners attended the funeral in person.
- As would have been Father Denny's wish, we continued all scheduled parish activities as intended. A previously planned welcome event for Father Denny the weekend of October 30 & 31 shifted to an opportunity for parishioners to gather and remember the beloved pastor. Father Matthew Malek presided at the 5:00, 9:00 and 11:00 Masses and helped process this loss. Mass in Spanish was celebrated at 1:00 p.m. with Bishop Joseph Williams presiding. A total of 1469 parishioners and guests attended these weekend Masses. Following all masses, refreshments were available as people gathered for fellowship and remembrance.
- The Women's Holiday Pause event was held at the Holiday Inn in Lakeville on November 5, 2021. 157 women attended the beautiful event.
- Fr. Jim Gorman (Assoc. Pastor at Risen Savior 1995-2011, guest presider until his death in January 2017) Memorial Silent Art Auction on 4/30-5/1/2022. Fr. Jim was an avid art collector. His family donated over 106 pieces to Risen Savior. Proceeds of the silent auction went to the Risen Savior Emergency Fund, the Youth Mission Trip, and the new Risen Savior website. Total funds collected: \$5,325.

LIFELONG FAITH FORMATION

General/All Ages

- Our Advent Birthday Bags service project was a big success, providing 360 Communities with birthday gifts for children in need throughout 2022. We will continue to make improvements to this project.

Elementary Formation

- 23 children (mostly grade 2) celebrated First Reconciliation and First Eucharist in our English program.
- 63 children (grades 2-10) celebrated First Reconciliation and First Eucharist in our Spanish program.
- Vacation Bible School was cancelled this summer as the Elementary Coordinator left the end of May. VBS will be back in 2023.

Secondary Formation (Middle & High School)

- This past year we were able to move back to in person Faith Formation for Confirmation. We have smaller numbers but hope they will grow to where they were once people are more comfortable meeting in person.
- 29 students from our Spanish program and 28 from our English program celebrated Confirmation at the Cathedral in St. Paul with Bishop Joseph Williams presiding.

Youth Ministry

Sanctuary, our high school youth group, resumed in person all year. We had fun celebrating Halloween with a pumpkin carving contest, a Christmas cookie decorating contest, and a pizza party to celebrate the memory of Nate Woodford (for whom our Youth Room is named) for what would have been his 27th birthday. We went on mission trip this past summer to Denver, Colorado. 13 youth and 5 adults traveled to serve the community there. We served by helping distribute food for several food shelves and spent time talking with people who were homeless, learning about their challenges. We helped paint several homes, tended to a community garden, and helped create art for residents in a nursing facility. The youth and adults grew in their faith and shared Christ with those they served. We ended the summer with a cookout and fun evening at Nalleli Renteria's home. *2 of our middle school youth and Rae Ann Konkol attended Catholic Youth Summer Camp sponsored by Damascus Ministries. They grew in their faith in the midst of a high adventure camp. We were able to attend daily Mass, receive the Sacrament of Reconciliation, and experience Eucharistic Adoration in a beautiful setting in Trego, WI. We hope to increase the number of youth who attend this camp next summer.

Adult Formation

- July 2021-June 2022: In the Anglo community, the parents of 22 children participated in Baptism preparation classes and had their children baptized.
- Catholic Watchmen and the MOMS Group resumed meeting in-person.
- Fr. Denny and Grace Koleczek led 49 people on a "mini-pilgrimage" to the Basilica of St. Mary in Minneapolis to learn about and view the Angels Unawares sculpture.
- Carolyn Kolovitz, spiritual director at Loyola Spirituality Center in St. Paul, led the annual Advent Evening of Reflection on the theme Presence at the Nativity for 32 participants.
- 26 people registered for the Lenten Series Our Lenten Journey Towards Conversion of Heart with Dr. Cathy Cory.
- 5 adults participated in the English RCIA process, and 4 of them received initiation sacraments at the Easter Vigil. 1 additional adult did her formation process and made her Confirmation at a separate time.
- 3 children participated in the English CIC process. 2 of them made their First Communion at the Easter Vigil, and 1 was baptized at a family parish in Peru.
- 53 people attended Dr. Angela Senander's presentation Discipleship in a Divided Church.

- We welcomed Rev. Julie Neraas to facilitate the women's retreat Lift up your hearts! Living Inside of Hope in March. 50 women attended.
- Risen Savior participated in the Archdiocesan Synod in the following ways: 9 English (83 participants), 3 Spanish (35 participants) Synod Fall groups. Results were submitted to the Archdiocese and will be sent to parishes in Fall 2022. Fr. Tim Rudolphi met with a group of 10 parishioners in February 2022 for an all-day Parish Synod Leadership Team (PSLT) meeting, where they discussed and discerned how the archdiocesan synod prioritizes through the lens of our parish. The Risen Savior Synod subcommittee grew out of the PSLT and started meeting as needed in May 2022 to work on ways to implement findings from the synod thus far into our parish.

SOCIAL JUSTICE

- Feed My Sheep community meal was paused during the pandemic; our parish volunteer team, in consultation with staff, decided to discontinue involvement. All remaining funds were donated.
- After 3 years without partnering with Habitat for Humanity Faith Builds, Risen Savior stepped back up to serve! In July, Schafer and Anne Elliott-Thul presented There's no place like home! The Transformational Power of Homeownership. Over 3 days in August, 32 construction crew volunteers worked on 2 new multi-family homes in Chaska. 16 volunteers helped with meals, many more donated food and beverages. Parishioners and guests raised money to fulfill our \$4500 pledge to Habitat for Humanity.
- Our Bread for the World team participated in the Annual Offering of Letters. We received 14 letters each to send to Sens. Amy Klobuchar, Tina Smith, and Rep. Angie Craig, advocating for hunger relief.
- The Social Justice and Outreach commission held a winter gear drive in November. We donated items to the Dakota Woodlands, Matrix Housing, and unsheltered folks in encampments in Minneapolis.
- The Human Trafficking committee has continued educating our parish through bulletin articles about the myths and realities of trafficking. They have also organized gratitude baskets for local law enforcement and community outreach workers who serve victims and survivors of trafficking.
- Our parish's Environmental Concerns committee hosted a community movie night viewing of Just Eat It: A Food Waste Story to kick off their Lenten food waste challenge. They planted 2 native Minnesota trees on the south lawn using funds from the Victory Noll grant they were awarded. They also held a sapling give-away for Earth Day in April.
- From July 2021-June 2022, our parish donated 12762 pounds of food to 360 Communities Food Shelf via our Food on the First program.
- 12 Meals on Wheels volunteers bring meals to neighbors in the community every Tuesday afternoon.
- Volunteers continue to cook and serve free, curbside meals through Loaves and Fishes.
- 6 volunteers serve brunch once/month for residents at the Dakota Woodlands family shelter in Eagan.
- 15 people participated in a 3-week course using the Joint Religious Legislative Coalition's webinars Statewide Housing Issues and Solutions.
- The Human Trafficking committee hosted a donation drive in October for personal hygiene items. They held the December jewelry sale and raised \$2087 used for projects at Brittany's Place and Breaking Free. They also hosted 2 weekday afternoon Lenten Stations of the Cross to end human trafficking.
- Risen Savior Prison Ministry: 9 volunteers contribute to the Ignatian Meditation videos; we sponsored Christmas gifts for 25 children of incarcerated parents. The birthday card ministry has 12 volunteers who write to 25 people a month. 4 parishioners started pen pal relationships with incarcerated individuals through the Order of Malta pen pal program.
- The Respect Life Committee held their annual October Baby Bottle Campaign, Mother's Day flower sale, and Donuts for Dads events.
- The Sister Parish committee continues to be in communication with our Sister Parish, St. Rose of Lima (Gris Gris, Haiti); our parish as a whole has offered communal prayers during Mass for them. St. Rose prays weekly for our parish. Risen Savior raised over \$33000 this fiscal year in support of our Sister Parish. We used these donations towards the St. Rose school operating expenses and to replace the broken well with a solar pump to restore water to the community.
- A small group who attended 2021's Summer Read on A Good Time for the Truth: Race in Minnesota started the Social Justice Awareness book group to continue education around anti-racism efforts. They have grown to 12 members.

PASTORAL CARE

- 41 funerals were planned and celebrated from July 1, 2021 to June 30, 2022.
- Grief Ministry follow-up calls and mailings continued on a monthly basis.
- The Growing Through Loss coalition held its Fall series at St. Michael's in Farmington.
- Our BeFriender ministers hosted the annual All Souls Remembrance Service in November.
- 9 BeFriender ministers are visiting nine BeFriendeeds.
- Home Communion ministers visit 19 parishioners.
- BeFrienders meet monthly from September through May for supervision and formation.
- Residents at Ecumen, the Villa, Augustana Care facility and Havenwood have monthly Mass and Communion services offered weekly or biweekly.
- Prayer shawls and quilts made by our Peacemakers Quilt Group were supplied to Fairview Ridges and friends and family members of our parishioners. Prayer shawls continue to be provided through our Human Trafficking Committee members for the Breaking Free graduation ceremony.
- Ridges Hospital, which was closed to visitors because of the pandemic, has reopened to hospital Communion ministers.
- Funeral luncheons, which were not offered because of the pandemic, started up again in May 2022.
- Our email Prayer Line receives requests on a very regular basis.
- 33 gas and 33 grocery cards have been distributed to people who are in crisis. Risen Savior sends a monthly donation from our emergency fund to 360 Communities to be used for people in crisis.

LATINO MINISTRY

- We have 775 Latino families registered with Risen Savior.
- On average, approximately 700 people attend Sunday Masses.
- Sacraments: 16 weddings, 47 baptisms, 60 First Reconciliations & First Communions, 29 Confirmations.
- R.C.I.A.: At the Easter Vigil Mass 3 adults were baptized and received the Sacraments of initiation, 14 adults received Communion and Confirmation, and 3 CIC children received baptism and Communion.
- 22 Quinceañera Masses were celebrated.
- Parochial Vicar, Fr. Mario Castagnola, installed the bi-lingual weekly Holy Hour of Adoration with approx. 60 people on average attending.
- The annual Health Fair (flu shots, mammograms) was held on October 17, 2021.
- There were 46 visitations of the statue of our Lady of Guadalupe to Spanish-speaking homes by the Guadalupe Committee. This is called Pascua Guadalupeana. It is a way of evangelization.
- On December 12, 2021, the celebration Mass for our Lady of Guadalupe was again vibrant and successful. The church was full. Fun reception with great food after the Mass.