

## 1999 Budget

### Income:

General Assessments - 314 X \$250.00	\$78,500.00
Boat Permits	3400.00
Building Permits	1000.00
Fines & Penalties	900.00
Farm	3200.00
Interest	1500.00
Transfer Fees	8000.00
Cable Franchise Fee	2200.00
Earned by Maintenance Man	800.00
Misc. Income	<u>1200.00</u>
<b>Total Revenue</b>	<b>\$100,700.00</b>

### Expenditures:

Professional Fees	1400.00
Office & Hall Expense	4000.00
Lake	400.00
Fish Stocking	2000.00
Grounds	1000.00
Roads	9900.00
Conservation	1700.00
Equipment Expense/Supplies	2500.00
Gas & Oil	2300.00
Farm Expense	1400.00
Utilities	5800.00
Insurance	10,000.00
Property Taxes	4200.00
Miscellaneous Expense	1200.00
Equipment Reserve	5000.00
Reserve Fund	5000.00
Lake Superintendent Salary	\$24,000.00
Secretary Salary	11,000.00
Employment Taxes	<u>3500.00</u>
<b>Total Expenditures</b>	<b>\$100,700.00</b>

