

2000 Budget

Income:

General Assessments - 314 X \$250.00	\$78,500.00
Boat Permits	3400.00
Building Permits	1000.00
Fines & Penalties	1000.00
Farm	3200.00
Interest	1500.00
Transfer Fees	8000.00
Cable Franchise Fee	2100.00
Earned by Maintenance Man	800.00
Misc. Income	<u>1700.00</u>
Total Revenue	\$101,200.00

Expenditures:

Professional Fees	1400.00
Office & Hall Expense	5000.00
Lake	1000.00
Fish Stocking	2000.00
Grounds	1000.00
Roads	7500.00
Conservation	4000.00
Equipment Expense/Supplies	3500.00
Gas & Oil	2300.00
Utilities	5800.00
Insurance	10,000.00
Property Taxes	4800.00
Miscellaneous Expense	1900.00
Equipment Reserve	5000.00
Reserve Fund	2300.00
Lake Superintendent Salary	\$27,000.00
Secretary Salary	12,500.00
Employment Taxes	<u>4200.00</u>
Total Expenditures	\$101,200.00