

2004 Budget

Income:

General Assessments-314 Class A X \$250.00	\$78,500.00
Boat Permits	3600.00
Building Permits	800.00
Fines & Penalties	700.00
Farm	3200.00
Interest	1600.00
Transfer Fees	6600.00
Cable Franchise Fee	1100.00
Earned by Maintenance Man	1200.00
Misc. Income	<u>3000.00</u>
Total Revenue	\$100,300.00

Expenditures:

Professional Fees	4000.00
Office & Hall Expense	3500.00
Lake	500.00
Fish Stocking	2000.00
Grounds	500.00
Roads	7000.00
Conservation	3000.00
Equipment Expense/Supplies	2000.00
Gas & Oil	2500.00
Utilities	6000.00
Insurance	8000.00
Property Taxes	4200.00
Miscellaneous Expense	2000.00
Lake Superintendent Salary	32,000.00
Secretary Salary	18,900.00
Employment Taxes	<u>4200.00</u>
Total Expenditures	\$100,300.00