

## 2005 Budget

### Income:

General Assessments-314 Class A X \$270.00	\$84,780.00
Boat Permits	3600.00
Building Permits	800.00
Fines & Penalties	500.00
Farm	3200.00
Interest	1000.00
Transfer Fees	6600.00
Cable Franchise Fee	1200.00
Earned by Maintenance Man	1200.00
Misc. Income	<u>3000.00</u>
<b>Total Revenue</b>	<b>\$105,880.00</b>

### Expenditures:

Professional Fees	3000.00
Office & Hall Expense	3000.00
Lake	500.00
Fish Stocking	2500.00
Grounds	500.00
Roads	10,000.00
Conservation	3000.00
Equipment Expense/Supplies	2000.00
Gas & Oil	2500.00
Utilities	6300.00
Insurance	8000.00
Property Taxes	4200.00
Miscellaneous Expense	2000.00
Equipment Reserve	1800.00
Lake Superintendent Salary	33,480.00
Secretary Salary	18,900.00
Employment Taxes	<u>4200.00</u>
<b>Total Expenditures</b>	<b>\$105,880.00</b>