

2006 Budget

Income:

General Assessments-314 Class A X \$285.00	\$89,490.00
Boat Permits	3600.00
Building Permits	800.00
Fines & Penalties	500.00
Farm	3200.00
Interest	750.00
Transfer Fees	6600.00
Cable Franchise Fee	1000.00
Earned by Maintenance Man	1200.00
Misc. Income	<u>2500.00</u>
Total Revenue	\$109,640.00

Expenditures:

Professional Fees	3000.00
Office & Hall Expense	2500.00
Lake	500.00
Fish Stocking/Weed Control	2200.00
Grounds	600.00
Roads	10,000.00
Conservation	3000.00
Equipment Expense/Supplies	2000.00
Gas & Oil	3500.00
Utilities	6800.00
Insurance	8000.00
Property Taxes	4200.00
Miscellaneous Expense	2000.00
Capital Improvement or Reserve Fund	3000.00
Lake Superintendent Salary	34,500.00
Secretary Salary	19,500.00
Employment Taxes	<u>4340.00</u>
Total Expenditures	\$109,640.00