

2007 Budget

Income:

General Assessments-314 Class A X \$288.00	\$90,432.00
Boat Permits	3600.00
Building Permits	800.00
Fines & Penalties	1500.00
Farm	3200.00
Interest	1500.00
Transfer Fees	6600.00
Cable Franchise Fee	1000.00
Earned by Maintenance Man	1400.00
Misc. Income	<u>2500.00</u>
Total Revenue	\$112,532.00

Expenditures:

Professional Fees	3000.00
Office & Hall Expense	2500.00
Lake	500.00
Fish Stocking/Weed Control	2200.00
Grounds	700.00
Roads	11,000.00
Conservation	3000.00
Equipment Expense/Supplies	2000.00
Gas & Oil	3700.00
Utilities	7200.00
Insurance	8000.00
Property Taxes	4200.00
Miscellaneous Expense	2117.00
Capital Improvement or Reserve Fund	4000.00
Lake Superintendent Salary	35,535.00
Secretary Salary	18,540.00
Employment Taxes	<u>4340.00</u>
Total Expenditures	\$112,532.00