

## 2008 Budget

### Income:

General Assessments-317 Class A X \$330.00	\$104,610.00
Boat Permits	3,600.00
Building Permits	1,000.00
Fines & Penalties	500.00
Farm	3,200.00
Interest	5,000.00
Transfer Fees	6,600.00
Cable Franchise Fee	1,000.00
Earned by Maintenance Man	1,700.00
Misc. Income	<u>2,500.00</u>
<b>Total Revenue</b>	<b>\$129,710.00</b>

### Expenditures:

Capital Improvement or Reserve Fund	4,000.00
Office & Hall Expense	2,500.00
Lake	500.00
Fish Stocking	2,000.00
Weed Control	10,809.00
Grounds	500.00
Roads	15,000.00
Equipment Expense/Supplies	2,000.00
Conservation	3,000.00
Gas & Oil	4,800.00
Property Taxes	4,000.00
Insurance	8,000.00
Professional Fees	3,000.00
Utilities	7,000.00
Miscellaneous Expense	2,500.00
Lake Superintendent Salary	36,601.00
Secretary Salary	19,100.00
Employment Taxes	<u>4,400.00</u>
<b>Total Expenditures</b>	<b>\$129,710.00</b>

