

2009 Budget

Income:

General Assessments-317 Class A X \$343.00	\$108,731.00
Boat Permits	3,800.00
Building Permits	1,000.00
Fines & Penalties	600.00
Farm	3,200.00
Interest	5,000.00
Transfer Fees	6,000.00
Cable Franchise Fee	1,000.00
Earned by Maintenance Man	2,000.00
Misc. Income	<u>4,822.00</u>
Total Revenue	\$136,153.00

Expenditures:

Capital Improvement or Reserve Fund	4,000.00
Office & Hall Expense	2,300.00
Dam	5,000.00
Lake	150.00
Fish Stocking	2,000.00
Weed Control	10,000.00
Grounds	300.00
Roads	10,000.00
Equipment Expense/Supplies	4,362.00
Conservation	3,000.00
Gas & Oil	5,941.00
Property Taxes	4,000.00
Insurance	7,500.00
Professional Fees	5,000.00
Utilities	8,500.00
Miscellaneous Expense	2,300.00
Lake Superintendent Salary	37,700.00
Secretary Salary	19,700.00
Employment Taxes	<u>4,400.00</u>
Total Expenditures	\$136,153.00

