

## 2011 Budget

### Income:

General Assessments-317 Class A X \$356.00	\$112,852.00
Boat Permits	4,500.00
Building Permits	1,000.00
Fines & Penalties	400.00
Farm	3,200.00
Interest	5,000.00
Transfer Fees	6,500.00
Cable Franchise Fee	1,000.00
Earned by Maintenance Man	1,000.00
Misc. Income	<u>500.00</u>
<b>Total Revenue</b>	<b>\$135,952.00</b>

### Expenditures:

Capital Improvement or Reserve Fund	9,000.00
Office & Hall Expense	1,600.00
Dam	3,000.00
Lake	150.00
Fish Stocking	1,500.00
Weed Control	4,500.00
Grounds	300.00
Roads	12,494.00
Equipment Expense/Supplies	4,000.00
Conservation	3,000.00
Gas & Oil	5,000.00
Property Taxes	4,400.00
Insurance	8,408.00
Professional Fees	2,500.00
Utilities	8,500.00
Miscellaneous Expense	2,300.00
Lake Superintendent Salary	39,900.00
Secretary Salary	20,900.00
Employment Taxes	<u>4,500.00</u>
<b>Total Expenditures</b>	<b>\$135,952.00</b>

**REMEMBER THERE ARE 318 INSTEAD OF 317!!!!!!**

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