

## 2012 Budget

### Income:

General Assessments–318 Class A X \$356.00	\$113,208.00
Boat Permits	4,500.00
Building Permits	1,000.00
Fines & Penalties	200.00
Farm	3,200.00
Interest	5,000.00
Transfer Fees	6,000.00
Cable Franchise Fee	1,000.00
Earned by Maintenance Man	1,074.00
Misc. Income	500.00
<b>Total Revenue</b>	<b>\$135,682.00</b>

### Expenditures:

Capital Improvement or Reserve Fund	9,000.00
Office & Hall Expense	1,000.00
Dam	3,000.00
Lake	300.00
Fish Stocking	1,500.00
Weed Control	3,856.00
Grounds	300.00
Roads	12,494.00
Equipment Expense/Supplies	4,000.00
Conservation	2,000.00
Gas & Oil	5,000.00
Property Taxes	4,400.00
Insurance	8,408.00
Professional Fees	2,500.00
Utilities	8,500.00
Miscellaneous Expense	2,300.00
Lake Superintendent Salary	41,097.00
Secretary Salary	21,527.00
Employment Taxes	4,500.00

<b>Total Expenditures</b>	<b>\$135,682.00</b>
---------------------------	---------------------