

SUNSET LAKE TOWER and DREDGING/POND PROJECTS
16-Dec-24

Available Funds

Original budget	\$	140,000.00	\$	140,000.00
CD Cash out	\$	48,000.00	\$	48,000.00

Repair Estimates

	Low Estimate	High Estimate	
Tower	\$ (87,000.00)	\$ (100,000.00)	Contracted
Cove 1	\$ (15,000.00)	\$ (20,000.00)	Underway
Cove 2	\$ (15,000.00)	\$ (20,000.00)	
Cove 3	\$ (6,000.00)	\$ (6,000.00)	Complete
Cove 4	\$ (4,500.00)	\$ (4,500.00)	
Cove 5	\$ (15,000.00)	\$ (15,000.00)	
A'ddl Tower Repair	TBD	TBD	
Pond	TBD	TBD	
	<u>\$ 45,500.00</u>	<u>\$ 22,500.00</u>	Available for tower and pond

SUNSET LAKE TOWER and DREDGING/POND PROJECTS
12/16/2024 (Revised after meeting with Dave Carey)

Available Funds for Dredging and Ponds

Original budget	\$	40,000.00	\$	40,000.00	\$ 40,000.00	Restricted Lake/Dam Funds
CD Cash out	\$	48,000.00	\$	48,000.00	\$ 48,000.00	Reserve Funds

Repair Estimates

	Low Estimate	High Estimate		Actual
Cove 1 (lot 151)	\$ (13,500.00)	\$ (20,000.00)	Complete	\$ (12,500.00) JLH Bulldozing
Cove 2 (lots 10-112)	\$ (10,000.00)	\$ (20,000.00)	Complete	\$ (13,580.00) OLE and JLH Bulldozing
Cove 3 (lots 20-21)	\$ (6,000.00)	\$ (6,000.00)	Complete and paid	\$ (6,000.00) Hays Excavating
Cove 4 (lot 104)	\$ (4,500.00)	\$ (4,500.00)	Complete and paid	\$ (4,750.00) Hays Excavating (driveway rock added)
Cove 5 (Beachview)	\$ (10,000.00)	\$ (15,000.00)	Complete	\$ (11,000.00) OLE and Hays Excavating
Pond	TBD	TBD	Bids Needed	
	<u>\$ (44,000.00)</u>	<u>\$ (65,500.00)</u>		<u>\$ (47,830.00)</u>
	\$ 44,000.00	\$ 22,500.00	Available for pond maintenance	\$ 40,170.00

Available Funds for Tower Repair

Original budget	\$	100,000.00	\$	100,000.00	\$ 100,000.00	Restricted Lake/Dam Funds
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Repair Estimates

	Low Estimate	High Estimate		Actual
Tower	\$ (87,000.00)	\$ (100,000.00)	Contracted - in process	\$ (6,000.00) thus far
			Remaining Funds Available	\$ 94,000.00